

Goal Nine



Our facilities, grounds, and classrooms promote sustainability and provide for optimal learning.

Angie Martinez

Brian Bennett

Chad Jenner

Craig Barry

Elizabeth Jeffreys

Howard Royal

Jim Lewis

John Gaeddert

John Peck

Jolyon Sowry

Kandy Blackburn

Kevin Lupton

Kevin Stilling

Larry Barnes

Lonnie Barber

Mal Prior

Mary Ann Ward

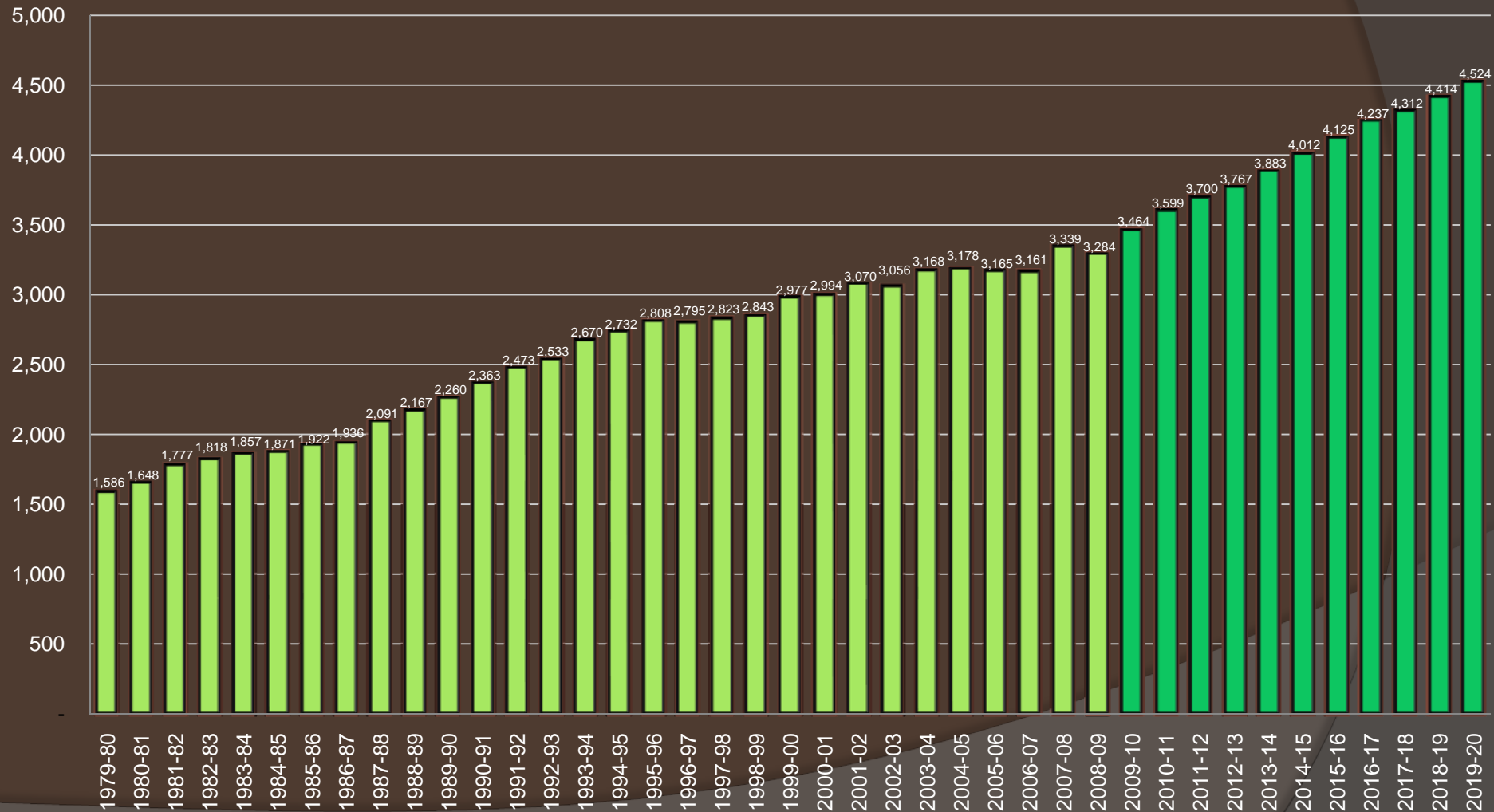
Michael Breen

Mike Chatterton

Rex Squires

Tom Bailey

Historical Enrollment Numbers



Projected Enrollment Numbers

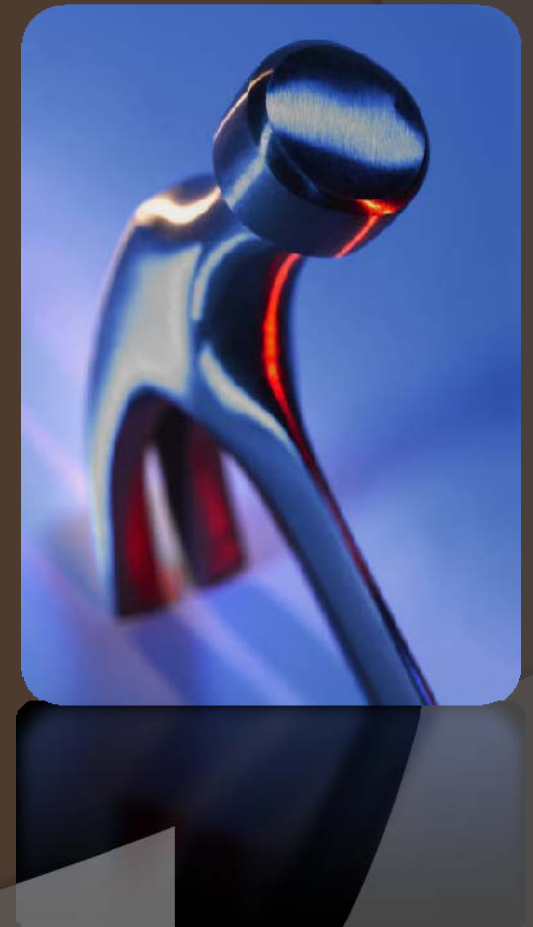
	Class-room Capacity at 22 students	2008-09 Enrollment	% of Capacity	Projected 2009-10 Enrollment	% of Capacity	Projected 2010-11 Enrollment	% of Capacity	Projected 11-12 Enrollment	% of Capacity	Projected 2012-13 Enrollment	% of Capacity	Projected 2013-14 Enrollment	% of Capacity	Projected 2014-15 Enrollment	Percent of Capacity
Bellevue	352	293	83.24%	308	87.50%	348	98.86%	361	102.56%	390	110.80%	402	114.20%	415	117.90%
Hailey	506	437	86.36%	449	88.74%	429	84.78%	419	82.81%	420	83.00%	416	82.21%	423	83.60%
Hemingway	462	422	91.34%	462	100.00%	473	102.38%	497	107.58%	507	109.74%	504	109.09%	509	110.17%
Woodside	506	396	78.26%	426	84.19%	435	85.97%	456	90.12%	467	92.29%	467	92.29%	476	94.07%
Total Elementaries	1826	1548	84.78%	1645	90.09%	1685	92.28%	1733	94.91%	1784	97.70%	1789	97.97%	1823	99.84%
WRMS	792	630	79.55%	654	82.58%	721	91.04%	759	95.83%	784	98.99%	821	103.66%	854	107.83%
WRHS	1232	831	67.45%	885	71.83%	916	74.35%	929	75.41%	916	74.35%	981	79.63%	1035	84.01%
Silver Creek High School	66	14	21.21%	16	24.24%	14	21.21%	16	24.24%	16	24.24%	24	36.36%	25	37.88%
Carey Elementary	440	133	30.23%	133	30.23%	127	28.86%	130	29.55%	123	27.95%	116	26.36%	119	27.05%
Carey High School	220	128	58.18%	132	60.00%	135	61.36%	132	60.00%	145	65.91%	152	69.09%	157	71.36%

Points of Interest:

- 1) If enrollment holds to the projected increase of 2.4% an Elementary School should be online between 2013 and 2014.
- 2) Wood River Middle School will need an 8 room addition available between 2012 and 2013. This addition will drop the capacity to 80.99% in the 2012-13 school year. Hopefully this will buy us a few years to plan for another Middle School to be built.
- 3) Enrollment projections will call for another High School or additions to the existing High School during the next ten year cycle.
- 4) During the school year 2011-12 we may have to look at hard boundaries for all of the Elementary Schools to even out enrollments.
- 5) The more the Preschool Program grows, the quicker we are going to need a new Elementary.
- 6) The full day Kindergarten program will also accelerate the need for a new Elementary.

Projected Costs of New Construction

- **Projected Costs of Middle School (Opening Fall 2014)** **\$ 29,683,000**
- **Projected Costs of Elementary School (Opening Fall 2014)** **\$ 13,833,000**
- **Bellevue Elementary Cafeteria** **\$ 1,371,900**
- **Carey School Site Improvements** **\$ 2,000,000**
- **Maintenance/Food Storage Facility (Including land)** **\$ 2,200,000**
- **8 Classroom WRMS Addition** **\$ 1,584,000**
- **(Only if new Middle School is not built)**
- **Fire Sprinkler Suppression Systems on existing Buildings** **\$ 1,368,200**



McKinstry Estimates

- **Bellevue Elementary School** **\$ 4,029,100**
- Lighting and lighting control retrofits, water fixture retrofits, Irrigation Improvements, DDC controls, HVAC Retrofit, Air Conditioning, solar arrays, Solar snow melt system, door retrofits, security systems and fire sprinklers.
- **Carey Elementary School** **\$ 5,361,800**
- Biomass Central Plant, Lighting and lighting control retrofits, water fixture retrofits, DDC controls, HVAC Retrofit, Air Conditioning, solar arrays, window retrofits, door retrofits, security systems and fire sprinklers.
- **Carey Secondary School/Gymnasium** **\$ 686,300**
- Water fixture retrofits, Irrigation Improvements, DDC controls, Air Conditioning, solar arrays, door retrofits, security systems and fire sprinklers.
- **Community Campus Building** **\$ 3,978,700**
- Lighting and lighting control retrofits, water fixture retrofits, DDC controls, HVAC Retrofit, solar arrays, Auditorium Improvements including stage lighting, carpeting and seating, solar arrays, door retrofits, security systems and fire sprinklers.
- **District Office Building** **\$ 97,300**
- DDC Retrofit
- **Hailey Elementary** **\$ 4,799,700**
- Lighting and lighting control retrofits, water fixture retrofits, Transformer move-consolidation, Irrigation Improvements, DDC controls, HVAC Retrofit, Air Conditioning, Solar arrays, Solar snow melt system, door retrofits, carpet replacement, security systems and fire sprinklers.

McKinstry Estimates

○ Hemingway Elementary School	\$ 2,882,200
○ Lighting and lighting control retrofits, day lighting, water fixture retrofits, Irrigation Improvements, DDC controls, HVAC Retrofit, Air Conditioning, Solar arrays, Solar snow melt system, door retrofits, carpet replacement, security systems and fire sprinklers.	
○ Silver Creek Alternative School	\$ 282,800
○ Lighting and lighting control retrofits, DDC controls, HVAC Retrofit, Air Conditioning and security systems.	
○ District Support Services	\$ 629,600
○ Lighting and lighting control retrofits, Data Center UPS/Generator and subpanel, Water fixture retrofit, DDC controls, HVAC Retrofit, waste oil furnace/boiler, Air Conditioning, solar arrays and security systems.	
○ Wood River High School	\$ 906,300
○ Lighting and lighting control retrofits, DDC controls, solar arrays, solar snow melt system and add variable frequency drive to heat pump loop.	
○ Wood River Middle School	\$ 941,400
○ Lighting and lighting control retrofits, water fixture retrofits, Irrigation Improvements, DDC controls, HVAC Retrofit, Air Conditioning, Solar arrays, waste management, demand control ventilation, variable frequency drive to heat pump loop and fire sprinklers.	
○ Woodside Elementary	\$ 541,800
○ Lighting and lighting control retrofits, Irrigation Improvements, DDC controls, Demand Control Ventilation, Solar arrays, variable frequency drive to heat pump loop and fire sprinklers.	
○ Wood River High School/Community Campus/DSS Building	\$ 8,262,900
○ Biomass Central Plant to provide heating system and waste management system for all three buildings on the campus.	
○ Total of McKinstry's Energy Conservation Measures	\$33,399,900