



Blaine County School District #61

118 West Bullion Street – Hailey, Idaho 83333

www.blaineschools.org

Phone (208) 578-5000 – Fax (208) 578-5110

NOTICE OF SPECIAL MEETING OF
THE BOARD OF TRUSTEES OF BLAINE COUNTY SCHOOL DISTRICT #61
MONDAY, SEPTEMBER 19, 2011 – 6:15 P.M.
DISTRICT OFFICE

PUBLIC NOTICE IS HEREBY GIVEN THAT the Blaine County School District Board of Trustees will hold a Special Meeting of the Board on Monday, September 19, 2011, beginning at 6:15 p.m. at the Blaine County School District Office located at 118 West Bullion Street, Hailey, Idaho.

The Board will be updated on Plant Facilities and will consider the approval of the Community Campus Auditorium Remodel Budget.

DATED this 14th day of September, 2011

A handwritten signature in black ink, appearing to read "Laurie Kaufman", written over a horizontal line.

Laurie Kaufman
Clerk of the Board



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AGENDA
SPECIAL MEETING OF THE BOARD OF TRUSTEES OF
BLAINE COUNTY SCHOOL DISTRICT NO. 61
MONDAY, SEPTEMBER 19, 2011 – 6:15 P.M.
DISTRICT OFFICE

- I. Call to Order and Welcome**
- II. Any Additions, Corrections, Modifications or Substitutions to the Current Agenda**
- III. Plant Facilities Update – Mike Chatterton, School District Treasurer**
- IV. Approval of Community Campus Auditorium Remodel Budget**
 - **Public Comment**
- V. Adjourn**

THIS AGENDA IS SUBJECT TO CHANGE. PLEASE CALL THE BOARD CLERK'S OFFICE AT 578-5003
FOR FURTHER INFORMATION

Sawtooth Construction					09/09/11
Blaine County School District					
Community Campus Auditorium Remodel					
Target Budget vs. Current Full (4.0) Budget					
Cost Code	5/4/2011	9/9/2011	9/9/2011	Comments on Target vs. Current Budget	
	Approved Target Budget	4.0 Current Full Scope	Variance Target to 4.0		
	Target	Full	Variance		
1030 <u>Permits and Fees and Misc. Expenses</u>					
a Building Permit		10,542		<i>These figures are percentage based and have been adjusted to reflect the Current Projected project cost.</i>	
b Plan Review Fee		0			
c Fire Review Fee		0			
d Safty Enterprises Inspections (2x/month)		2,220			
e Safty Enterprises Catwalk Design		625			
f Blueprinting		0			
g RLB Printing		5,147			
h Misc Expenses		35			
1030 totals	15,000	18,569	(3,569)		
1450 <u>On Site Management</u>					
a Pre Construction - Sawtooth Const.		10,440		<i>No Additional Comments</i>	
b Job Site Superintendent		55,835			
c Project Manager		0			
1450 totals	66,300	66,275	25		
1460 <u>On Site Labor</u>					
a Site Laborer		14,700		<i>No Additional Comments</i>	
a Site Laborer		13,088			
b Onsite Carpenter		22,320			
1450 totals	58,000	50,108	7,893		
1510 <u>Temporary Utilities</u>					
a Temp Power Setup/remove	Inc in Demo	0		<i>The Current Plan invloved a tie-in to existing power and the School District is covering the cost of the waste removal - Dumpsters total reduction is about \$11,000</i>	
b Temp Power Box Rental		0			
c Temp Lighting Allow		500			
d Temp Power Monthly Power Bill		0			
1450 totals	11,820	500	11,320		

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1520 <u>Field Office</u>				
a Office/Tool Trailer rental		200		<i>No Additional Comments</i>
b Storage Container Rental (Storage for salvaged materials and fixtures)		768		
c Mob/Demob (for Trailers & Storage Unit)		0		
e Temp Phone Service		0		
f First Aid Supplies/Stock		127		
g Misc Allow - Supplies		0		
1450 totals	1,000	1,095	(95)	
1540 <u>Mobilize, De-Mobilize and Temp Construction</u>				
a Sawtooth Labor - Move -in		0		<i>Additional review of requirements resulted in a cost reduction in this category of approx (\$5,000)</i>
b Sawtooth Labor - Move -out		750		
c Misc Mob Expenses		0		
d Temp dustproof barcade at lobby		1,443		
e Temp Walk way & Barricade - Remove Labor		500		
1540 totals	8,250	2,693	5,557	
1600 <u>Equipment & Tools</u>				
a Forklift Service		1,500		<i>Value Engineering of construction logistics resulted in significant reduction of rental equipment costs. Savings of (\$22,000)</i>
b Fuel		200		
c Scaffolding Rental - Sawtooth		10,000		
d Disposable Rental Tools		1,000		
1600 totals	34,700	12,700	22,000	
1750 <u>Final Cleaning</u>				
a Auditorium Floor		800		<i>No Additional Comments</i>
b Building Interior		1,500		
c Glass and Glazing		200		
d Exterior and Site		750		
1750 totals	4,000	3,250	750	

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2200 Demolition					
a Asbestos Removal By Owner		0		<i>Demolition Complete Actual Demo Costs were less than as estimated in Target Budget We reduced costs by (\$12,000)</i>	
b Sawtooth Const.		0			
C1		8,880			
L1		1,175			
L2		240			
L3		200			
c Interior Contractors		8,956			
d Andrus Elec.		8,092			
e Burks Excavation		7,142			
f S. Erwin Excavation		728			
g Westec Concrete Cutting		7,509			
h Demo Materials		1,589			
i Tool Rental		674			
2200 totals	57,646	45,184	12,462		
2300 Excavation					
a Prep for new auditorium slab		7,820		<i>Total Cost of Excavation was reduced due to design Value Engineering and Competitive Bidding by approx (\$7,800)</i>	
2200 totals	16,635	7,820	8,815		
3100 Foundations and Concrete					
a Black Box - Break out pricing		36,280		<i>Total Cost of Concrete was reduced due to design Value Engineering and Competitive Bidding by approx (\$41,000)</i>	
b Raised Seating		0			
c Auditorium Slab		0			
d Black Box Exterior Ramp		800			
e Allen Construction - Misc Patches		900			
f Strata Engineering (Concrete and Steel) Concrete Catwalks		2,400 500			
3100 totals	86,965	40,880	46,085		
4100 Masonry					
a Repair brick at Black Box Ext. door Precision		960		<i>No Additional Comments</i>	
b Misc CMU patches Precision		1,000			
4100 totals	2,500	1,960	540		

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5500	<u>Metal Fabrication</u>					
a	Metal Stud Framing	Int. Contractors		23,174		<i>No Additional Comments</i>
b	Catwalks, Railings, Ladders, Raised Seating	Earth & Structure		79,811		
c	Cem Steel Decking Materials			5,800		
d	Extendable Ladders			3,000		
5500	totals		119,422	111,785	7,637	
6100	<u>Rough Framing</u>					
a	Cabinet and misc. Blocking	Sawtooth		1,200		<i>No Additional Comments</i>
b	Install Cem Steel Decking	Sawtooth		1,800		
6100	totals		1,700	3,000	(1,300)	
6200	<u>Finish Carpentry</u>					
a	Install Doors and Frames	Sawtooth		1,920		<i>Finish Carpentry Estimate was reduced after Drawings Complete Reduced cost by approx \$6,400</i>
b	Pull Doors, Reinstall after Painting	Sawtooth		960		
c	Install All Door Hardware	Sawtooth		2,880		
d	Install Marquee	Sawtooth		640		
e	Re-do face of stage	Sawtooth		1,600		
f	Inner Lobby Trim	Sawtooth		640		
g	Install Trim Around Accoustical Panels	Sawtooth		3,200		
6200	totals		18,240	11,840	6,400	
6400	<u>Cabinetry (Includes installation)</u>					
a	Marquee	Allow		2,500		<i>We added back in the storage cabinets for the Art Room which had been removed in the Target Budget (\$4,500).</i>
b	Box Office	Allow		2,550		
c	Sound Booth	Allow		2,650		<i>We had to add a trim detail around all of the Acoustical wall panels in the AUD (\$3,500)</i>
d	Lighting Booth	Allow		2,300		
e	Dressing rooms	Allow		4,800		
f	Acoustical Panel Trim	Allow		3,500		
g	Locking Storage Artroom	Allow		4,500		
6400	totals		12,500	22,800	(10,300)	

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7200 <u>Insulation</u>												
a Sound Insulation interior walls								9,191		<i>Acoustical Engineering required the addition of special Acoustical Batt insulations on entire Ceiling area in AUD and Black Box (\$6,000)</i>		
b Accoustical Bats on ceiling - Included Above								0				
7200 totals							3,000	9,191	(6,191)			
8100 <u>Metal Doors (w/ Welded Steel Jambs) includes Hardware</u>												
	Door #	Location	Rating	Jamb	Slab	Type				<i>We added three door locations and were unable to salvage doors from existing space as anticipated (\$1,500)</i> <i>The Tall doors for the stage were significantly more expensive than anticipated due to odd size and fire-rating (\$4,500)</i>		
a	103	Lighting Storage	Unrated	Steel	Steel	HM		593				
b	104	Aud Entry E	Unrated	Steel	Wood			1,318				
c	105	Stairs	Unrated	Steel	Steel	HM		770				
d	106	Lgt Booth	Unrated	Steel	Steel	HM		770				
e	107	Under Stairs	Unrated	Steel	Steel	HM		540				
f	108	Aud Entry W	Unrated	Steel	Wood			1,318				
g	109	Box Office	Unrated	Steel	Birch			813				
h	110	Back Stage	Unrated	Steel				2,960				
i	111	Womens Dres:	Unrated	Steel	Steel	HM		593				
j	112	Mens Dress	Unrated	Steel	Steel	HM		593				
k	113	Ext Black Box	Unrated	Steel	Steel			3,597				
l	114	Art Room	Unrated	Steel	Steel			6,391				
m	115	Music Room	Unrated	Steel	Steel	HM INSUL		1,643				
n	116	Existing						0				
o	117	Existing						0				
p	118	Existing						0				
q	119	Stage Opening	Unrated	Steel				137				
8100 totals							15,950	22,036	(6,086)			
8200 <u>Wood Doors (Birch Slab in Welded Steel Jamb)</u>												
ALL Wood SLAB DOORS INCLUDED IN 8100										<i>No Additional Comments</i>		
8200 totals							0	0	0			

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8500 <u>Windows</u>							
a	Alu Storefront System, Ext and Int Windows	D&A Glass			14,919		<i>No Additional Comments</i>
	includes storefront, windows and dressing room mirrors						
8500	totals			13,150	14,919	(1,769)	
8700 <u>Hardware - Doors</u>							
a	ABS Quote				0		<i>No Additional Comments</i>
	included in 8100						
8700	totals			0	0	0	
9210 <u>Acoustical Ceiling</u>							
a	Acoustic Ceiling Grids, tile and drywall grids	Interior Cont.			29,104		<i>No Additional Comments</i>
b	Acoustic Wall Sound Panels	Interior Cont.			22,105		
9210	totals			53,864	51,209	2,655	
9250 <u>Drywall</u>							
a	Drywall Subcontract (Include black box sound wall)	Interior Cont.			14,457		<i>Additional Drywall area over orig. Target Budget</i>
9250	totals			6,715	14,457	(7,742)	
9550 <u>Hardwood Flooring</u>							
a	Black Box Plywood Floor Materials	Sawtooth			1,250		<i>No Additional Comments</i>
b	Black Box Plywood Floor Labor	Sawtooth			2,000		
9550	totals			4,500	3,250	1,250	
9680 <u>Carpet</u>							
a	As indicated on plans	Carpet	Brennan		20,285		<i>Original Target had Minimal Carpet area and lower Quality Carpet</i>
b	Repair Tile at Drinking fountain				600		<i>Non Public Equipment and service areas remained uncarpeted</i>
							<i>Current budget increased the cost/quality of the carpet and and all service areas and storage areas are now carpeted The total area of carpeting has gone up significantly from the Target Budget</i>
9680	totals			12,000	20,885	(8,885)	

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9900	<u>Painting</u>				
a	Walls/Lids	Pooler	37,375		<i>No Additional Comments</i>
b	Concrete Sealer - included above	Pooler	0		
c	Black Box Floor - included above	Pooler	0		
d	Stage repaint - included above	Pooler	0		
9900	totals	39,100	37,375	1,725	
10800	<u>Specialties</u>				
a	ADA Signage		0		<i>No Additional Comments</i>
10800	totals	2,300	0	2,300	
10810	<u>Mirrors</u>				
a	Mirrors - included in 8500		0		<i>No Additional Comments</i>
10810	totals	0	0	0	
11000	<u>Equipment</u>				
a	Curtains and Rigging -previously code 11000 - Stagecraft industries		24,000		<i>Curtains in Target budget were reduced due to anticipated money from a CC Maint & Repair Budget</i>
b	Retractable Lanyards for Ladders		300		
c	Harnesses for catwalks		525		
11000	totals	15,000	24,825	(9,825)	<i>Current Budget includes a new main curtain and valance, and necessary tracks and hardware Current Budget does not include anything other than Main Curtain</i> <i>We also Added Fall Protection Safety equipment for catwalks</i>
12000	<u>Furnishings</u>				
a	Fixed Seating - Hussey Quattro		80,179		<i>The selected Seats were approx (\$16,000) more than allowed in the target budget</i>
12000	totals	63,960	80,179	(16,219)	

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15100	Plumbing - Subcontract Complete - Rough-in/Fixtures				Drinking Fountain relocation was deleted from our target Budget It was later determined that this had to happen to make Lobby layout work This added approx (\$5,500) to our current budget. In addition we are now adding a sink to the dressing area that was not in the target budget
a	Dressing Room Sink Sawtooth Plumbing		980		
b	Relocate Drinking Fountain: Sawtooth Plumbing		2,908		
	Concrete Cutting Westec		300		
	Demo Labor Sawtooth Const.		140		
	Concrete Sawtooth Const.		200		
	Tile Patch Roemer Tile		600		
	Electrical Buffalo Electric		500		
	Paint Poole Painting		200		
15100	totals	500	5,828	(5,328)	
15700	HVAC				Original Target budget included only money for minimal ductwork relocation Current budget has re-allocated the ductwork relocations to McKinstry and taken it out of our scope. Current Budget had added back in to our scope New Heat Pump system to service the lobby area and all assoc plumbing, Mech and Electrical Hookups This additional cost was approx (\$20,000 or \$10,000) over the Target Budget
a	Add Heatpump for Lobby Zone		13,702		
b	Controls for Above		1,500		
c	Electrical for Above		1,500		
d	Plumbing for Above		2,360		
15700	totals	10,000	19,062	(9,062)	
15710	HVAC Controls				
a	By Owner		0		
15710	totals	0	0	0	
16100	Electrical				Original Target Budget based on allowance w/ no plans or specifications Target Budget was reduced by (\$20,000) for lighting included in CC General Lighting Budget We added a dedicated Emergency Lighting system (\$25,000) We added an Assisted Listening System (\$15,000) We added lighting on all of the Catwalks for Student access We are spending approx (\$40,000) add'l on lighting fixt. Rough-in and future capacity
	Estimate Only includes:				
a	General House - Buffalo Electric		145,157		
b	Electrical Fixtures - included above				
16100	totals	49,000	145,157	(96,157)	

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16200 <u>Theatrical Lighiting</u>				<i>Original Target Budget based on allowance w/ no plans or specifications Target inc. No Lighting in Black Box (Added 9,900 + Fixtures) included transformer, feeder, sub-panel etc. Added Pipe grid for lighting in Black Box (Added \$5,000) Increased AUD Dimmers from 40-96 dimming devices (\$30,000) Add'l amt allocated for fixtures and fixture rough-in (\$20,000)</i>	
a Theatrical Lighting Wiring - Buffalo electric		79,605			
b Theatrical Lighting fixtures		59,251			
c labor to install theatrical lighting- not included		0			
d Pipe Grid for Black Box Lighting		5,000			
16200 totals	78,000	143,856	(65,856)		
16400 <u>Performance Audio</u>				<i>Original Target Budget based on allowance w/ no plans or specifications Figure was set as a reasonable given the overall budget target/goals Current Design as Bid added \$83,603 over amt included in Target Budget We added a transformer for audio system equipment (\$15,000) Includes a speech re-inforcement system for speakers (\$25,000)</i>	
a Performance Audio Wiring - Buffalo electric		98,390			
b Performance Audio equipment		48,413			
c Performance Audio equipment installation		4,800			
16400 totals	68,000	151,603	(83,603)		

