

**Attachment A**

	Classroom Capacity at 22 students	2008-09 Enrollment	Percent of Capacity	Projected 2009-010 Enrollment	Percent of Capacity	Projected 2010-11 Enrollment	Percent of Capacity	Projected 2011-12 Enrollment	Percent of Capacity	Projected 2012-13 Enrollment	Percent of Capacity	Projected 2013-14 Enrollment	Percent of Capacity	Projected 2014-15 Enrollment	Percent of Capacity
Bellevue Elementary	352	293	83.24%	308	87.50%	348	98.86%	361	102.56%	390	110.80%	402	114.20%	415	117.90%
Hailey Elementary	506	437	86.36%	449	88.74%	429	84.78%	419	82.81%	420	83.00%	416	82.21%	423	83.60%
Hemingway Elementary	462	422	91.34%	462	100.00%	473	102.38%	497	107.58%	507	109.74%	504	109.09%	509	110.17%
Woodside Elementary	506	396	78.26%	426	84.19%	435	85.97%	456	90.12%	467	92.29%	467	92.29%	476	94.07%
Total Elementaries	1826	1548	84.78%	1645	90.09%	1685	92.28%	1733	94.91%	1784	97.70%	1789	97.97%	1823	99.84%
Wood River Middle School	792	630	79.55%	654	82.58%	721	91.04%	759	95.83%	784	98.99%	821	103.66%	854	107.83%
Wood River High School	1232	831	67.45%	885	71.83%	916	74.35%	929	75.41%	916	74.35%	981	79.63%	1035	84.01%
Silver Creek High School	66	14	21.21%	16	24.24%	14	21.21%	16	24.24%	16	24.24%	24	36.36%	25	37.88%
Carey Elementary	440	133	30.23%	133	30.23%	127	28.86%	130	29.55%	123	27.95%	116	26.36%	119	27.05%
Carey High School	220	128	58.18%	132	60.00%	135	61.36%	132	60.00%	145	65.91%	152	69.09%	157	71.36%

**Points of Interest:**

- 1) If enrollment holds to the projected increase of 2.4% an Elementary School should be online between 2013 and 2014.
- 2) Wood River Middle School will need an 8 room addition available between 2012 and 2013. This addition will drop the capacity to 80.99% in the 2012-13 school year. Hopefully this will buy us a few years to plan for another Middle School to be built.
- 3) Enrollment projections will call for another High School or additions to the existing High School during the next ten year cycle.
- 4) During the school year 2011-12 we may have to look at hard boundaries for all of the Elementary Schools to even out enrollments.
- 5) The more the Preschool Program grows, the quicker we are going to need a new Elementary.
- 6) The full day Kindergarten program will also accelerate the need for a new Elementary.