

Plant Facility Levy Components

Goal 7 - Technology - click here to view the Goal 7 Proposal of the Strategic Plan		\$ 9,930,000
Goal	We put into practice state-of-the-art technology that provides students and staff with full networking and learning capability.	
Vision	Blaine County School District should be the leading technology District in Idaho, the Northwest, and the nation.	
Strategy 1	Engage students in learning through technologically enhanced classrooms	
	Total=	\$ 5,914,000
Action Plans		
	Enhanced Technology Classrooms	\$ 1,960,000
	Training in key technologies for all staff	
	Fiber optic local area network and high speed internet access	\$ 404,000
	Replace outdated computers	\$ 3,500,000
	Create and maintain organizational infrastructure	\$ 50,000
Strategy 2	Support quality instruction in technologically enhanced classrooms	
	Total=	\$ -
Action Plans		
	Develop lead teachers in technology	
	Web and video conferencing	
	Improve onsite technology support and service	
	Other plans	
Strategy 3	Create an infrastructure that promotes learning beyond the school day and improved communication among parents, staff, and students.	
	Total=	\$ 16,000
Action Plans		
	Facilitate on demand(anytime - anywhere) E-Learning	\$ 16,000
	Provide after school and summer technology programs	
	Provide school based teacher websites/class management system	
	Other Plans	
Strategy 4	Create an ongoing task force to regularly explore new technologies and make periodic recommendations for putting new state-of-the-art technology initiatives into practice for students and staff.	
	Total=	\$ 4,000,000
Action Plans		
	Following the "Enhanced Technology Classroom" initiative this task force would identify additional technologies for implementation based on their impact on student outcomes in terms of 21st Century skills.	\$ 4,000,000

Goal 8 - Safety/Security - click here to view the Goal 8 Proposal of the Strategic Plan		\$ 2,243,320
Priority 1	Perimeter Security, Door hardware, Access Controls	\$ 1,091,160
Priority 2	Interior and Exterior Cameras at the Secondary Schools	\$ 239,000
Priority 3	Interior and Exterior Cameras at Carey Elementary, Community Campus, Silver Creek High School and Hemingway Elementary	\$ 145,000

Priority 4	Interior and Exterior Cameras at Woodside Elementary, Bellevue Elementary and Hailey Elementary					\$ 196,000
	Communication System of 700 Mhz Radios				Total=	\$ 63,000
	Security Director for District					
	Supplies for Staff					
	Training					
	Proximity card fee annually					
	Infrastructure Upgrades to route the public through the main office areas				Total=	\$ 509,160
	Door Hardware and Improvements					\$ 384,160
	UPS Backup upgrades all sites					\$ 25,000
	Generator for DSS					\$ 75,000
	Air Conditioning DSS					\$ 25,000

Goal 9 - Facilities - click here to view the Goal 7 Proposal of the Strategic Plan						\$ 47,425,539
	Projected Costs of new Elementary School click here for enrollment projections					\$ 13,833,000
	8 Classroom Addition WRMS					\$ 1,584,000
	Carey School Site Improvements					\$ 1,700,000
	Maintenance/Food Storage Facility					\$ 2,200,000
	Facility Improvement Retrofits & Energy Conservation Measures					Total= \$ 28,108,539
	Click here to view the McKinstry Study on payback and utility savings					
	Bellevue Elementary School					\$ 4,082,278
	<u>Facility Improvement Measures</u>					
	Multipurpose Room Addition					\$ 1,371,900
	Geo Project Elevated (Ventilation and Cooling)					\$ 1,738,878
	Geo Project NON - Elevated					
	Drop Ceiling					\$ 358,300
	Catwalk to H&V units					\$ 71,200
	Door Retrofit					\$ 68,700
	Fire Sprinkler System					\$ 217,100
	<u>Energy Conservation Measures</u>					
	Lighting and Occ Sensors					\$ 94,000
	PC shutdown software					\$ 4,400
	Plug Load Control					\$ 9,300
	Freezer Temp Control					\$ 200
	<u>Sustainability Measures</u>					
	Water Fixture Retrofit					\$ 81,400
	Solar Snow Melt					\$ 43,100
	Irrigation Improvements					\$ 9,400
	LEED-EB Documentation					\$ 14,400
	Carey Elementary School					\$ 2,622,641
	<u>Facility Improvement Measures</u>					
	Geo Project Elevated (Ventilation and Cooling)					\$ 1,633,641
	Geo Project NON - Elevated					
	Covered Walkway between buildings					\$ 95,300
	Door Retrofit					\$ 68,700
	Install Drop Ceiling					\$ 280,900
	Repair Ductwork Insulation					\$ 3,600
	Fire Sprinkler System					\$ 193,900
	<u>Energy Conservation Measures</u>					
	Lighting and Occ Sensors					\$ 100,200
	Waste Management System					\$ 69,100
	PC Shutdown Software					\$ 3,100
	Plug Load Control					\$ 5,300
	Vending Miser					\$ 800
	Window Retrofit					\$ 16,200
	<u>Sustainability Measures</u>					

	Irrigation Improvement	\$	72,300
	Water Fixture Retrofit	\$	65,300
	LEED - EB Documentation	\$	14,300
	Carey Secondary School/Gymnasium	\$	2,609,203
	<u>Facility Improvement Measures</u>		
	Geo Project Elevated (Ventilation and Cooling)	\$	2,314,703
	Geo Project NON - Elevated		
	Catwalk to access Heating & Ventilation	\$	71,200
	Ground Source Heat Pump (Included in Geo Project Above)		
	HS Cooling Add	\$	17,800
	Door Retrofit	\$	20,600
	Install Hot water circ loop	\$	10,300
	<u>Energy Conservation Measures</u>		
	Lighting and Occ Sensors	\$	59,500
	Retro-Commissioning	\$	45,400
	PC Shutdown Software	\$	3,300
	Plug Load Control	\$	5,300
	Vending Miser	\$	2,800
	Domestic Hot Water set point adjustment	\$	400
	<u>Sustainability Measures</u>		
	Water Fixture Retrofit	\$	29,500
	LEED - EB Documentation	\$	28,400
	Community Campus Building	\$	4,244,594
	<u>Facility Improvement Measures</u>		
	Geo Project	\$	1,725,294
	Auditorium Improvements	\$	882,500
	Door Retrofit	\$	34,400
	Install Drop Ceiling	\$	615,900
	Fire Sprinkler System	\$	424,700
	<u>Energy Conservation Measures</u>		
	Lighting and Occ Sensors	\$	380,600
	PC Shutdown Software	\$	800
	Plug Load Control	\$	6,600
	Install VFD on Heat Pump loop pumps	\$	47,000
	Retro-Commissioning	\$	56,300
	<u>Sustainability Measures</u>		
	Water Fixture Retrofit	\$	54,500
	LEED-EB Documentation	\$	16,000
	District Office Building	\$	94,900
	<u>Facility Improvement Measures</u>		
	HVAC Controls Retrofit	\$	31,300
	Fire Sprinkler System	\$	43,800
	<u>Energy Conservation Measures</u>		
	PC Shutdown Software	\$	1,000
	Plug Load Control	\$	4,500
	<u>Sustainability Measures</u>		
	LEED-EB Documentation	\$	14,300
	Hailey Elementary School	\$	5,741,250
	<u>Facility Improvement Measures</u>		
	Geo Project Elevated (Cooling)	\$	3,495,650
	Carpet / Flooring Replacement	\$	279,000
	Kitchen Remodel	\$	289,400
	Install Drop Ceiling	\$	618,000
	Door Retrofit	\$	68,700
	Transformer Move	\$	109,900
	Fire Sprinkler System	\$	450,500
	<u>Energy Conservation Measures</u>		

	Lighting and Occ Sensors		\$	188,100
	PC Shutdown Software		\$	6,300
	Plug Load Control		\$	11,100
	Vending Miser		\$	1,400
	Window Retrofit		\$	23,700
	<u>Sustainability Measures</u>			
	Irrigation Improvement		\$	71,600
	Water Fixture Retrofit		\$	69,400
	Solar Snow Melt		\$	43,100
	LEED-EB Documentation		\$	15,400
	Hemingway Elementary School		\$	2,830,400
	<u>Facility Improvement Measures</u>			
	Geo Project Elevated (Ventilation and Cooling)		\$	1,875,500
	Geo Project NON - Elevated			
	Carpet Replacement		\$	305,600
	Solution to East Side of Building (ice)		\$	143,200
	Door Retrofit		\$	96,200
	<u>Energy Conservation Measures</u>			
	Lighting and Occ Sensors		\$	138,300
	PC Shutdown Software		\$	7,800
	Plug Load Control		\$	8,500
	Vending Miser		\$	800
	<u>Sustainability Measures</u>			
	Day Lighting		\$	199,600
	Water Fixture Retrofit		\$	40,400
	LEED-EB Documentation		\$	14,500
	District Support Services Building		\$	674,224
	<u>Facility Improvement Measures</u>			
	Geo Project		\$	501,224
	HVAC Retrofit		\$	20,600
	<u>Energy Conservation Measures</u>			
	Lighting and Occ Sensors		\$	59,300
	PC Shutdown Software		\$	1,500
	Plug Load Control		\$	13,200
	Waste Oil Furnace		\$	10,800
	Retro-Commissioning		\$	37,000
	<u>Sustainability Measures</u>			
	Water Fixture Retrofit		\$	16,300
	LEED-EB Documentation		\$	14,300
	Wood River High School		\$	1,817,100
	<u>Energy Conservation Measures</u>			
	Geo Project		\$	1,250,000
	Lighting and Occ Sensors		\$	104,400
	PC Shutdown Software		\$	15,600
	Plug Load Control		\$	19,200
	Install VFD on HP loop pumps		\$	113,400
	Retro-Commission		\$	120,500
	<u>Sustainability Measures</u>			
	Irrigation Improvement		\$	82,900
	Solar Snow Melt		\$	43,100
	Heat Recovery for Domestic Hot Water		\$	49,900
	LEED-EB Documentation		\$	18,100
	Wood River Middle School		\$	566,400
	<u>Facility Improvement Measures</u>			
	Geo Project			
	<u>Energy Conservation Measures</u>			
	Lighting and Occ Sensors		\$	59,100

		PC Shutdown Software			\$	12,900
		Plug Load Control			\$	16,100
		Install VFD on HP loop pumps			\$	76,300
		Retro-Commission			\$	81,000
		Waste Management System			\$	69,100
		<u>Sustainability Measures</u>				
		Solar Array - pilot			\$	234,600
		LEED-EB Documentation			\$	17,300
		Woodside Elementary School			\$	255,600
		<u>Energy Conservation Measures</u>				
		Geo Project-Woodside (add back in if receive grant)				
		Lighting and Occ Sensors			\$	53,300
		PC Shutdown Software			\$	4,500
		Plug Load Control			\$	11,900
		Install VFD on HP loop pumps			\$	74,300
		Retro-Commission			\$	66,400
		<u>Sustainability Measures</u>				
		Irrigation Improvements			\$	30,700
		LEED-EB Documentation			\$	14,500
		Wood River High School/Community Campus/DSS Building			\$	2,569,949
		<u>Facility Improvement Measures</u>				
		Geo Wells for Campus			\$	2,500,849
		Waste Management System			\$	69,100