



Building Condition Evaluation
Process Board Update
February 2022

Prepared by:



Convened building administrators meetings to establish and confirm specific building priorities

- Video conferences with principals and Howard Royal
- Created a list of the highest priorities of each school

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/19/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Alturas Elementary School					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	AES		BP	ENG, MAINT	Replace existing make up air units. Equipment maintenance/replacement is difficult in current location. If the new units are installed in same location as existing, then improved access is required. Another option would be to replace existing indoor units with roof mounted energy recovery units. Three (3) of the five (5) units are in poor condition and are at a higher CATEGORY level
2	AES		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 16 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools that also were part of that ESCO Energy Savings / Payment Program
2.1	AES		BP	ENG, MAINT	Replace the existing fiberglass cooling tower with a new stainless steel type unit. The stainless steel unit is a better material option for an exterior rated piece of equipment in harsher winter condition
2.2	AES		BP	ENG	When the heat pumps are replaced, consideration to improve equipment access and maintenance needs to be part of that project
3	AES		BP	ADMIN, MAINT	Gym floor. Install a roll product sports floor.
4	AES		S	ADMIN	Reconfigure Parent Drop-off
5	AES		S	ADMIN	Parking lots and sidewalks move/heave and settle. Remove and replace problem areas.
6	AES		S	ADMIN, MAINT	Residential fencing along the east side of the playfield.
7	AES		U	ADMIN, MAINT	Two (2) additional preschool classrooms
8	AES		BP	ENG, MAINT	The existing grease trap needs to be replaced with a unit that is not as deep. The unit is difficult to clean and presents a risk to the person working on it. Elevations would need to be maintained for proper drainage.
9	AES		BP	ADMIN, MAINT	Hallway flooring assessed. Consideration for carpet or ground concrete.
10	AES		U	MAINT	Parking Lot curb cut to facilitate snow removal
11	AES		S	ENG	Upgrade fire alarm system to a voice-evacuation system.
12	AES		S	ENG	Add exterior emergency egress lighting at all exterior doors.
13	AES		BP	MAINT	New concrete for the field dugouts. Concrete replacement due to heaving and crumbling.
14	AES		U	ADMIN, MAINT	Wet areas limiting the use of the site. Drainage and drywells to be installed.
15	AES		S	ADMIN	Ballfield irrigation structure provides hiding spots. Remove lattice inserts.
16	AES		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
17	AES		S	ENG	Replace receptacles with tamper resistant type devices.
18	AES		S	ENG, MAINT	Exterior light bollards replaced. Tops have started to crumble.
19	AES		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration
20	AES		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
21	AES		S	ENG, MAINT	LED parking lot lighting (may have already been completed during a building LED lighting upgrade).
22	AES		BP	MAINT	Consider Roof Replacement as soon as 2031
23	AES		U	MAINT	Install KW meter for real time (power) access
24	AES		U	ADMIN	Additional storage needs.

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Bellevue Elementary School					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	BES		BP	MAINT	Remove failing FX-10 controllers on HVAC equipment and replace with suitable units
2	BES	Area B	S	MAINT	Office/Entry area needs remodeled for safety - secure vestibule
3	BES	AREA B - EAST	BP	MAINT	Consider Roof Replacement in 2022
4	BES	AREA A	BP	MAINT	Consider Roof Replacement in 2021
5	BES	AREA D	BP	MAINT	Consider Roof Replacement in 2021
6	BES	Area A	S	MAINT	Roof bridge over for the gym units (to get over the I-beams supporting the fan coil units)
7	BES	Area B	S	MAINT	Gutters, drywells and heat tape for the south wing. Include roof embeds or ballasted roof.
8	BES		S	ADMIN, MAINT	Insufficient Parent Drop-off
9	BES		H	ADMIN	Add Hot Water to Classrooms
10	BES		U	ADMIN	Need bathrooms at Kindergarten and Pre-K
11	BES		S	ADMIN	Special education (consider B.E.S. a magnet school for special education)
12	BES		U	ADMIN	Music room functions poorly as it is located in a standard classroom near the administration office. Noise attenuation.
13	BES		U	ADMIN	Expand gymnasium seating and storage.
14	BES	Area A	U	MAINT	Stage system, sound system, curtain upgrade
15	BES	Area C	BP	MAINT	New walk in cooler and freezer condensers and evaporators. Relocate the condensers to the building exterior.
16	BES	Area D	BP	MAINT	Portable foundations. Currently some of the units have wooden foundations and may have structural issues.
17	BES		BP	MAINT	Replace doors exterior and possibly interior along with exterior windows.
18	BES		BP	MAINT	New cabinetry throughout
19	BES		U	ADMIN	Add a greenhouse where modular classroom was removed
20	BES		S	ENG, MAINT	Assess exterior lighting
21	BES		U	ADMIN	Expand gymnasium seating, storage and performing arts upgrade
22	BES	Area C	BP	MAINT	Replace grease interceptor in kitchen
23	BES		S	ADMIN, MAINT	Install automated ADA door operators
24	BES				Office restrooms need to be upgraded.
25	BES	Area C	C	MAINT	Install type I hood in kitchen
26	BES		S	ENG	Upgrade fire alarm system to a voice-evacuation system (special education, etc.)
27	BES		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
28	BES		S	ENG	Add exterior emergency egress lighting at all exterior doors.
29	BES		S	ENG, MAINT	Replace parking lot lighting with LED fixtures
30	BES		BP	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) in offices, hallways, and modular building classrooms.
31	BES	AREA B - WEST	BP	MAINT	Consider Roof Replacement as soon as 2027
32	BES		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this MAINTility are roughly now 12 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools. We understand that this particular school didn't have an equipment update as part of that ESCO Energy Savings / Payment Program, but these heat pumps will require replacement a few years after the rest of the district's buildings.
33	BES		BP	MAINT	Window upgrade
34	BES		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers
35	BES	AREA A	U	ENG, MAINT	The HVAC zone that serves the administration area of the school needs to be upgraded with a proper controller and thermostat.
36	BES		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration
37	BES		BP	ENG, MAINT	Replace interior lighting with LED lighting

38	BES		U	ENG, MAINT	Install well depth sensors to monitor and alarm well depths.	
39	BES		U	MAINT	Install KW meter for real time access	
40	BES	AREA C	BP	MAINT	Consider Roof Replacement as soon as 2036	
41	BES		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
42	BES		S	ENG	Replace receptacles with tamper resistant type devices.	
43	BES		BP	ENG	The fixtures/systems are aged but in acceptable working condition. Continue general maintenance.	

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Carey Schools					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	CS		S	MAINT	New track. Surface and base have failed
2	CS	AREA D	BP	MAINT	Consider Roof Replacement as soon as 2022
3	CS	AREA B	BP	MAINT	Consider Roof Replacement in 2022
4	CS				Move the Resource Room from the elementary to the high school. Include an office and de escalation room in the former computer lab.
5	CS	Area B	BP	MAINT	Elementary carpet needs replaced
6	CS	Area B	BP	MAINT	New cabinetry throughout elementary
7	CS	Area B	S	MAINT	Ladder to the two equipment mezzanines. Need to fold down to the gym floor.
8	CS	Area B	BP	MAINT	Replace Elementary interior and exterior doors, and exterior windows.
9	CS	Area B	S	MAINT	Elementary bleachers need replaced-1965 vintage
10	CS	Area B	BP	MAINT	Replace the walk in cooler and freezer condensers and evaporator. Raise the exterior condenser units off the ground onto a shelf.
11	CS	AREA D	BP	ENG	Replace heat tape at roof gutters & downspouts.
12	CS		BP	MAINT	New filter on the ditch pump system. Currently screen is too fine and plugs off quickly. (Currently the system utilizes an old high-volume fire pump)
13	CS				Change the irrigation well pump to one more suitable for irrigation. Current pump is a high volume fire pump. Include a VFD controller.
14	CS	AREA A	U	ADMIN, MAINT	New weight room/locker room. Tear old one down. Incorporate storage. Shop for Toolcat. Covered bus parking.
15	CS	Area C	BP	MAINT	Cover the High School Gymnasium wall and ceiling insulation
16	CS	Area C	BP	ADMIN	Refinish floors in Gymnasium
17	CS	Area D	U	ADMIN	Remove VCT and Install Polished Concrete or replace the VCT
18	CS	Area C and D	S	ADMIN	Heated Sidewalk between High School and the Gym, and the Elementary and the Gym. Provide boilers and infrastructure to tie into the piping that was installed when the concrete walkways were poured.
19	CS	Area B, C and D	U	ADMIN	Need automatic ADA door openers at main elementary, gym, and high school entry locations.
20	CS	Area C	U	ADMIN	Need Additional Storage in Gymnasium. Provide a dedicated area for the high lift.
21	CS	AREA C	U	ADMIN	Locker Room Shower Improvements. Upgrade the boys shower area to include privacy stalls similar to the middle school upgrade.
22	CS	Area D	U	ADMIN	Install Fence between Playground and South Parking Lot. To keep elementary children from entering the traffic area.
23	CS		S	MAINT	Curb and Sidewalk joint south of the high school.
24	CS	Area D	U	ADMIN	Install folding Door between Stage and Commons
25	CS		BP	MAINT	Tennis court surface replaced
26	CS	Area B	U	ADMIN	Need ADA accessible teachers lounge in the elementary
27	CS	AREA B	U	ENG, MAINT	Install a protective roof over the refrigerator and freezer condensing units located near the kitchen. Provide protection while maintaining adequate air flow.
28	CS		S	ENG	Upgrade fire alarm system to a voice-evacuation system.
29	CS	Area B	BP	MAINT	New kitchen equipment (not the dishwasher)
30	CS	Area B	BP	MAINT	New hood and Ansul system
31	CS	Area D	U	ADMIN	Sinks in Preschool Classrooms
32	CS	AREA A	BP	MAINT	Consider Roof Replacement in 2022
33	CS	AREA C	BP	MAINT	Consider Roof Replacement as soon as 2025
34	CS	Area C	U	MAINT	Locker room gender considerations
35	CS		U	MAINT	Water rights assessment
36	CS	Area C	S	MAINT	Assess high school gym bleachers - 1995
37	CS	AREA D	BP	MAINT	Crack seal the parking lots
38	CS		S	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) in hallways, and the multi-purpose room.
39	CS		S	MAINT	Propane tank base needs assessment. Crack to be assessed by Structural Engineer
40	CS	AREA C	S	ENG	Replace hot water tempering station
41	CS	Area D	S	ADMIN	Bathroom in High School for Elementary Students

42	CS		S	ENG	Add exterior emergency egress lighting at all exterior doors.	
43	CS		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical	
44	CS		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.	
45	CS	Area D	U	ADMIN	Large Custodial Room	
46	CS		S	ENG	Replace receptacles in with tamper resistant type devices.	
47	CS		S	ENG	Replace receptacles at the lab tables in the science room with GFCI rated devices.	
48	CS		S	ENG, MAINT	Replace parking lot lighting with LED fixtures	
49	CS	AREA C	BP	ENG	Replace gymnasium relief dampers.	
50	CS		U	ADMIN, MAINT	Install automated ADA door operators	
51	CS	AREA C	BP	ENG	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 10 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools that also were part of that ESCO Energy Savings / Payment Programs.	
52	CS	AREA C	BP	ENG	Re-balance gymnasium air handling system to provide more equalized temperatures.	
53	CS	Area C	U	MAINT	Locker room shower head assembly replacement	
54	CS	Area D	U	ADMIN	Soundproof Counselors Offices	
35	CS	Area B	BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
56	CS	AREA C	BP	ENG	Replace / Upgrade existing water softener.	
57	CS	AREA D	BP	ENG, MAINT	Replace high school fresh air system with new energy recovery unit and reroute existing ducting to accommodate more energy efficient system.	
58	CS		BP	MAINT	Ground lifting 20 to 30 yard line	
59	CS	AREA C	S	ENG	Install an emergency eye wash station in custodial closet	
60	CS		BP	ENG, MAINT	Retrofit/replace interior and exterior building lighting to LED	
61	CS	Area D	U	ADMIN	Future lunch room to east of school	
62	CS	Area C	U	ADMIN	Sound System for Gymnasium	
63	CS	Area D	SEC	MAINT	Wall off the shop mezzanine to protect solar and HVAC equipment	
64	CS	AREA C	H	ENG	Install exhaust in custodian closet located near the kitchen.	
65	CS		U	ENG, MAINT	Install well depth sensors to monitor and alarm well depths.	
66	CS	District Wide	BP	ENG, MAINT	Replace interior lighting with LED lighting	
67	CS		BP	MAINT	Get rid of overburden from project. 5000 yards of material	
68	CS	Area D	U	ADMIN	Large Art Classroom with Natural Light	
69	CS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
70	CS	Area B	U	ADMIN	Request daylighting at multi-purpose area	
71	CS		U	MAINT	Install KW meter for the building for real time access	
72	CS		U	MAINT	Ethernet cable to the irrigation box	

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Community Campus					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	CC		S	ENG	Modify wiring at Auditorium lighting control panel disconnects. The 400-Amp control panel is currently fed from (2) separate 200-Amp breakers.
2	CC		BP	MAINT	Consider Roof Replacement in 2022 - Install overflow if missing
5	CC		S	ENG, MAINT	A dust collection system needs to be installed in the Residential Academy shop area.
3	CC		BP	MAINT	Install drywells to take water away from the buildings
10	CC		U	MAINT	Parking lot and restrooms for Founders Field south of the Community Campus
4	CC		BP	ENG	Install roof overflow roof drains and associated piping. Route all new piping within building envelope and daylight with flush mounted downspout nozzles.
7	CC		S	ENG, MAINT	Replace existing parking lot lighting with LED fixtures
6	CC		BP	MAINT	All exterior HM windows and doors to receive rust inhibitor primer and paint. Install new gaskets and seals. They may need to be replaced.
4	CC		S	ENG	There is a snow melt piping system already installed under the new sidewalks, but a boiler has never been installed to utilize this feature. Install a dedicated snow melt boiler and pump system and connect to this existing system.
8	CC		U	ADMIN	Provide changing area for dance program
11	CC		S	MAINT	Stop/Kill buttons for the shop equipment
12	CC		BP	MAINT	New walk in cooler and freezer condensers and evaporators.
13	CC		BP	MAINT	New ansul system for hood
14	CC		BP	MAINT	Assess kitchen equipment and grease trap
15	CC		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
16	CC		U	MAINT	Restroom ADA and gender considerations
17	CC		S	MAINT	CMU and brick is deteriorating in some areas
18	CC		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 16 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools that also were part of that ESCO Energy Savings / Payment Program
19	CC		BP	MAINT	New cabinetry throughout
20	CC		S	ENG	Upgrade fire alarm system to a voice-evacuation system
21	CC		U	ADMIN	Need better sound separation at drama classroom
22	CC		S	ENG	Add automated lighting control (occupancy sensors or control the DDC system) in storage rooms, and hallways.
23	CC		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers
24	CC		S	ENG	Replace receptacles with tamper resistant type devices.
25	CC		S	ENG	Add exterior emergency egress lighting at all exterior doors.
26	CC		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures
27	CC		BP	ENG, MAINT	Replace interior lighting with LED lighting

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District Office Building					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	DO		BP	ENG	The existing multi-furnace mechanical system can not provide adequate zoning for comfort to this facility, but the existing ducting system can be repurposed to provide ventilation air to all occupants. Install a new fresh air system and re-utilize ducting.
1.1	DO		BP	ENG, MAINT	For heating and cooling, install a variable refrigerant flow (VRF) type of system (designed for low temperature conditions) throughout the facility. Each room or small group of rooms shall be on a single thermostat controller.
2	DO		S	ADMIN	Cover/protect the board room exit door and north hall exterior exit door from weather.
3	DO		S	ADMIN, MAINT	Assess the front entry canopy.
4	DO		S	ADMIN, MAINT	Install a drywell at the north parking area. Remove the trees to help with thaw.
5	DO		BP	ADMIN, MAINT	New carpet
6	DO		BP	MAINT	Add DDC controls to monitor the HVAC equipment within the building.
7	DO		S	MAINT	Replace the parking lot bollards with tall poles and LED lighting
8	DO		S	ADMIN, MAINT	Regrade the parking lot. (Too steep to the drywells)
9	DO		S	ENG, MAINT	Install a small snow melt system to address the front sidewalks and also the back window well area. Add a drywell to the window well to reduce maintenance effort.
10	DO		S	ENG, MAINT	Install fire alarm system
11	DO		U	MAINT	Lack of storage and custodial space. Wall off the north mechanical and add a door to create a custodial area under the north stairway.
12	DO		BP	MAINT	Cabinet replacement in all bathrooms
13	DO		BP	MAINT	Repair stucco walls
14	DO		BP	MAINT	Consider Roof Replacement or at least assess as soon as 2024
15	DO		S	MAINT	Upgrade the drywells (mud from floods may have compromised them)
16	DO		BP	MAINT	Heat/drain the east window well
17	DO		SEC	ENG	Add exterior cameras
18	DO		U	ADMIN, MAINT	Install automated ADA door operators
19	DO		S	ENG, MAINT	Add automated lighting control (occupancy sensors or control through the DDC system) in offices, storage rooms and hallways.
20	DO		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
21	DO		S	ENG	Add exterior emergency egress lighting at all exterior doors.
22	DO		S	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) in restrooms, storage rooms and hallways.
23	DO		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
24	DO		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
25	DO		U	ADMIN	Provide additional storage (using external building currently)
26	DO		BP	ENG, MAINT	Replace interior lighting with LED lighting
27	DO		BP	ENG	The fixtures/systems are aged but in acceptable working condition. Continue general maintenance.

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Ernest Hemingway STEAM School					
	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	EH		U	ADMIN	Consider a new middle school building at the south parking area
2	EH		U	ADMIN, MAINT	Multiple classrooms with no natural light (2-Classrooms)
3	EH		BP	MAINT	New cabinets throughout (sinks, DF's, etc)
4	EH		U	ADMIN	New Bleachers in Gymnasium
5	EH		BP	MAINT	Consider Partial Building (admin area) and Portable Roof Replacements in 2019
6	EH		S	ADMIN	Replace Exterior Doors and exterior windows. Add additional windows to each classroom.
7	EH		S	MAINT	Add ADA automate door hardware.
8	EH		S	ADMIN	At playground the retaining wall and ramp are not safe. Consider no-climb fence
9	EH		C	ENG, MAINT	Install a proper type 1 kitchen grease hood and associated exhaust and make up air system. The new type 1 hood shall be equipped with an automatic ansul fire protection system.
10	EH		S	MAINT	Add hydronic heating in the asphalt area north of the kitchen exit. Ice build up creates slip hazard for staff.
11	EH		U	ADMIN	Gym has old unsafe risers and inadequate acoustics. Consider adding sound panel, lighting, curtain (no Auditorium)
12	EH		S	ENG, MAINT	Replace intercom and clock system
13	EH		S	MAINT	Roof cleats on the kitchen roof. Ice issues
14	EH		U	ADMIN	The program has outgrown the utility. All spaces in main building are at maximum usage and only one space in a modular is available. Middle School should be in its own building.
15	EH		BP	MAINT	Assess drop ceiling. Some ceiling tiles may contain asbestos.
16	EH		S	ADMIN	Ice on portable ramps is a safety concern.
17	EH		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
18	EH		U	ADMIN	Cafeteria does not have enough capacity, making kitchen overburdened
19	EH		BP	MAINT	Assess all gutters and heat tape. Counterflash where necessary
20	EH		BP	MAINT	Consider Roof Replacement of Gymnasium and South wing as soon as 2029
21	EH		BP	MAINT	Larger kitchen
22	EH		C	MAINT	ADA restroom considerations
23	EH		S	ENG	Replace parking lot lighting with LED fixtures
24	EH		U	ENG	Install a dedicated ductless split air conditioning system in the server room.
25	EH		S	ENG	Replace receptacles with tamper resistant type devices.
26	EH		S	ENG	Add exterior emergency egress lighting at all exterior doors.
27	EH		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
28	EH		S	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system
29	EH		U	ENG	Install well depth sensors to monitor and alarm well depths.
30	EH		U	ADMIN	Art space too small
31	EH		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
32	EH		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers
33	EH		U	ADMIN, MAINT	Install automated ADA door operators
34	EH		U	ADMIN	Architecture/Engineering space too small
35	EH		U	MAINT	Assess of restrictions on the property to facilitate future construction
36	EH		U	ADMIN	Problematic to have G.A.T.E. program on the second level
37	EH		BP	ENG	The fixtures/systems are aged but in acceptable working condition. Continue general maintenance.
38	EH		BP	ENG, MAINT	Replace interior lighting with LED lighting
39	EH		BP	ENG	Much of the school has duct board installed, dated 4/94. The duct board system should be thoroughly inspected and all leaks repaired.
40	EH		U	ADMIN	No makerspace
41	EH		U	ADMIN	No 3D printer

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Facilities Building					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	FB		U	MAINT	Asphalt the yard
2	FB		S	MAINT	Provide open covered parking for service vehicles along east side of building in secure yard (existing building designed to accept structure)
3	FB		S	MAINT	Ladder to Roof Hatch and from roof to roof
4	FB		U	MAINT	Door from records room to the lower roof and an exterior ladder to the upper roof.
5	FB		S	MAINT	Pallet racking seismic support system
6	FB		U	MAINT	Flagpole with LED
7	FB		S	MAINT	Motorized south gate
8	FB		U	MAINT	Install Compressor in Shop with Cord Reels
9	FB		S	ENG, MAINT	Add exterior cameras
10	FB		BP	MAINT	Install bollards to protect yard mechanical equipment
11	FB		U	MAINT	Covered/enclosed sand and bark storage
12	FB		U	MAINT	Power to the yard for plugging in equipment
13	FB		S	MAINT	Lighting bollards along the entry walkway (prewired)
14	FB		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms,)
15	FB		S	ENG	Add exterior emergency egress lighting at all exterior doors.
16	FB		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
24	FB		U	ADMIN, MAINT	Install automated ADA door operators
17	FB		BP	ENG	Retrofit/replace interior and exterior building lighting that has not already been upgraded with LED fixtures.
18	FB		U	ENG, MAINT	Add automated lighting control (occupancy sensors or control through the DDC system) in restrooms, storage rooms and hallways.
19	FB		U	MAINT	Additional Circuits and Outlets in Shop
20	FB		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
21	FB		U	ENG, MAINT	Install/connect DDC system to all HVAC equipment.
22	FB		U	ENG, MAINT	The fixtures/systems are aged but in good working condition. Continue general maintenance
23	FB		U	MAINT	Establish Diamond dust storage at east yard
24	FB		BP	MAINT	Consider Roof Replacement as soon as 2036
25	FB		S	ENG	Upgrade fire alarm system to a voice-evacuation system
26	FB		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures
27	FB		BP	ENG, MAINT	Replace interior lighting with LED lighting

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Hailey Elementary School					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	HES		S	ADMIN	Overall Campus Security - (Exterior Doors)
2	HES		S	ADMIN	Hallways are poorly configured making building supervision and incident response inefficient
3	HES		U	ADMIN	Building layout is terribly inefficient causing a significant loss of instructional time o Grades K-3 lose a minimum of 1/2 hour per day in transition to recess and lunch o Upper grades lose time transitioning to area B for specials o Upper grades lose time transitioning to nurses office and library
4	HES		U	ADMIN	The building configuration creates two different staff cultures (no collaboration)
5	HES	1/2 AREA B	BP	MAINT	Consider Roof Replacement as soon as 2022
6	HES		U	ADMIN, MAINT	Create an admin/entry area in the courtyard between the buildings. This would create a main office area central to the entire school.
7	HES		BP	ADMIN, MAINT	New irrigation well. Engineering has been completed with SPF in Boise
8	HES		S	ADMIN	The pickup & drop-off area is extremely dangerous and the problem is amplified by adjacent development
9	HES		HC	ADMIN	Not an ADA friendly facility making using facility inconvenient and possibly unsafe for handicapped visitors
10	HES	Area A	BP	MAINT	Bleachers need replaced
11	HES	Area B	U	MAINT	Elevator shaft modifications so that the elevator functions smoother during the colder winter months.
12	HES			MAINT	Add signage to the building main entry and formally change the building address to reflect the Elm Street entrance.
13	HES			MAINT	Roof edge from the south cafeteria exit to the hallway entry needs gutters and heat tape. Downspout will tie into the existing drywell pipe.
14	HES		S	ADMIN	North exterior stairway needs barrier to prevent students from gaining roof access.
15	HES		S	ADMIN	Keying is poor, no master is available to them and some teachers have no key
16	HES	AREA C	BP	MAINT	Consider Roof Replacement in 2022
17	HES	AREA D	BP	MAINT	Consider Roof Replacement in 2022
18	HES		S	ADMIN	Concern that the facility is very close to the airport flight path
19	HES		S	ADMIN	There is inadequate classroom visibility
20	HES	Area B and C	H	ADMIN	No hot water in staff areas
21	HES		U	ADMIN	No space numbering system for way-finding
22	HES	Area B and C	S	ADMIN	Walkway from Area B to C is Unsafe
23	HES	AREA A	BP	ADMIN	Consider Roof Replacement in 2020
24	HES	All Areas	BP	ADMIN, MAINT	New interior and exterior doors
25	HES		S	ADMIN, MAINT	Remove and replace sidewalks in several areas
26	HES	Area A	BP	MAINT	Replace windows in the gym (gym is 1933 vintage)
27	HES	All Areas	BP	MAINT	New cabinetry throughout
28	HES		S	ADMIN	Cameras do not provide adequate coverage
29	HES	Area A	S	ADMIN	After school basketball goals are manual and very hard to reset
30	HES		S	ADMIN, MAINT	Safety concern at area A&B playground, add secure perimeter fence to protect against people and dogs from entering playground
31	HES	Area C	S	ENG	Install new drinking fountains with chilled water bottle filler in the cafeteria.
32	HES		S	ENG	Replace existing parking lot lighting with LED fixtures
33	HES	All Areas	S	ENG	Upgrade fire alarm system to a voice-evacuation system
34	HES	All Areas	S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)
35	HES	All Areas	S	ENG	Add exterior emergency egress lighting at all exterior doors.
36	HES	All Areas	S	ENG	Add automated lighting control (occupancy sensors or control tMAINTough the DDC system) in offices, hallways, cafeteria, and kitchen.
37	HES	All Areas	S	ENG	Replace receptacles with tamper resistant type devices.
38	HES	All Areas	S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration
39	HES	All Areas	S	ENG, MAINT	Replace intercom and clock system
40	HES	Area B	S	MAINT	Entry needs to be remodeled for safety

41	HES		U	ADMIN, MAINT	Install automated ADA door operators	
42	HES	All Areas	BP	ENG	Retrofit/replace interior and exterior building lighting, that has not already been updated, to LED	
43	HES		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
44	HES	All Areas	BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this MAINTility are roughly now 11 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools. We understand that this particular school didn't have an equipment update as part of that ESCO Energy Savings / Payment Program, but these heat pumps will require replacement a few years after the rest of the district's buildings.	
38	HES		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
45	HES		BP	MAINT	Remove and replace asphalt in the rear play area	
46	HES	Area D	BP	MAINT	Level west portable that has settled	
47	HES		U	ADMIN	Entry orientation of classrooms is incorrect and observers cannot enter rooms without disruption	
48	HES		U	ADMIN	No restroom facility for outside playground	
49	HES		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
50	HES		BP	ENG, MAINT	Replace interior lighting with LED lighting	
51	HES		U	ADMIN	Lacking Staff Parking	
52	HES		U	ENG, MAINT	Install well depth sensors to monitor and alarm well depths.	

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/20/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Silver Creek High School						
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION	Cost Est.
1	SCHS		U	ADMIN, MAINT	New Kitchen and Culinary arts area to practice farm-to-table, canning, presentation, hands on learning, and hotel management	
2	SCHS		U	ADMIN	Redesign space to create a "maker space"	
3	SCHS		U	ADMIN, MAINT	Rework library, makerspace, classroom, for direct corridor access.	
4	SCHS		BP	ENG, MAINT	Replace the two (2) existing (25 year old) fresh air units. It is recommended that these units be replaced with Energy Recovery Units (ERUs) for energy efficiency, but there will be ducting challenges and limitations on gathering the exhaust air and re-route to these locations.	
5	SCHS		BP	MAINT	Consider Roof Replacement in 2020	
6	SCHS		S	ADMIN	Need an ADA accessible ramp to the main entry. The existing ramp is problematic, unsafe, and non-compliant.	
10	SCHS		S	MAINT	Install site lighting along the west side of the building.	
11	SCHS		S	ADMIN, MAINT	The existing SCHS restrooms shared with transportation is an issue. Restroom(s) for transportation personnel are needed at the south end of the building. There also needs to be a non-gendered bathroom within the building.	
12	SCHS		BP	MAINT	Replace the tile floor in the hallway to the shop area or ground concrete surface.	
15	SCHS		BP	MAINT	Replace carpet in SCHS	
16	SCHS		S	ENG, MAINT	Upgrade fire alarm system to include a voice-evacuation system	
17	SCHS		S	MAINT	SCHS rear sidewalks need to be removed and replaced	
18	SCHS		S	ENG	Add exterior emergency egress lighting at all exterior doors	
19	SCHS		S	MAINT	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, electrical rooms, etc.)	
20	SCHS		BP	MAINT	All exterior HM windows and doors to receive rust inhibitor primer and paint. Install new gaskets and seals.	
21	SCHS		BP	ENG, MAINT	Replace the existing water heater with a new high efficient (direct vent, condensing) water heater or install an electric water heater.	
22	SCHS		U	ENG, MAINT	Add automated lighting control (occupancy sensors or control through the DDC system) in offices, classrooms, and hallways.	
23	SCHS		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
24	SCHS		BP	ENG, MAINT	Replace interior lighting with LED lighting	
25	SCHS		U	ADMIN, MAINT	Install automated ADA door operators	
26	SCHS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
27	SCHS		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.	
28	SCHS		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 10 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools. We understand that this particular school didn't have an equipment update as part of that ESCO Energy Savings / Payment Program, but these heat pumps will require replacement at some time, and because of their ages, this school's HVAC equipment replacement schedule should fit well in the district's overall plan.	

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/20/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Technology					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	TECH		BP	ENG, MAINT	Replace / Upgrade "Primary" cooling system for central data room. DX with economizer
2	TECH		BP	MAINT	Consider Roof Replacement in 2020
3	TECH		S	ENG, MAINT	This facility is not equipped with a fire protection system. Install a standard wet-type system for the common spaces of the facility and a pre-action or dry chemical type of system for the main data room.
4	TECH		BP	ENG, MAINT	Replace / Upgrade "Secondary" cooling system for the central data room. DX
5	TECH		BP	MAINT	Remove the Kalwall system and install plywood, conventional roofing and natural lighting. Clearstory windows with motorized shades.
6	TECH		U	ENG, MAINT	Install DDC and connect to district's central system. Main bldg and server room
7	TECH		U	ADMIN	Need more organized storage area, consumes training room for summer storage, increased capacity. Add square footage onto the rear of the existing storage area. May allow for exterior storage on the downhill slope of the lot for surplus equipment.
8	TECH		U	ADMIN	Access old Loading dock. Coordinate reconfiguration with storage improvements
9	TECH		s	ADMIN	The site is underlit. Add lighting as needed.
10	TECH		S	ENG, MAINT	This facility has two (2) incoming water services. Install backflow prevention on both services.
11	TECH		BP	ENG, MAINT	Access building's split type heating and cooling system.
12	TECH		U	ADMIN	Access Inconsistent HVAC system
13	TECH		U	ADMIN	Training room is the wrong shape and difficult to utilize well and has poor lighting orientation
14	TECH		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
15	TECH		U	ADMIN, MAINT	Install automated ADA door operators
16	TECH		S	ENG, MAINT	Add automated lighting control (occupancy sensors or control through the DDC system) throughout the building.
17	TECH		S	ENG, MAINT	Add exterior emergency egress lighting at all exterior doors.
18	TECH		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
19	TECH		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures
20	TECH		BP	ENG, MAINT	Replace interior lighting with LED lighting
21	TECH		S	ENG, MAINT	Upgrade fire alarm system to include a voice-evacuation system

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/20/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Transportation Building					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	TRAN	TRAN	BP	MAINT	Consider Roof Replacement in 2020
2	TRAN		S	ENG, MAINT, ADMIN	It was discussed to add a restroom(s) in this part of the facility, and if so, the fixtures should be commercial grade ADA compliant with a dedicated hot water heater.
3	TRAN		S	ADMIN, MAINT	Install heated sidewalk from bus parking lot to the transportation office. The grade at this location is steep, and presents challenges during the winter months.
4	TRAN		S	MAINT	Assess cooling and Ventilation upgrade to the shop
5	TRAN		S	MAINT	Add ADA automatic door opener hardware. The south part of the building is isolated from SCHS.
6	TRAN		BP	ENG	Confirm operations / calibration of indoor air quality sensors and control system.
	TRAN			MAINT	Install fire doors at fire wall
7	TRAN		BP	ENG, MAINT	Replace the make up air unit located on the far east roof of the building. This is a heat-only type of unit. The replacement project should consider adding cooling to this unit.
8	TRAN		BP	ENG, MAINT	The ASHRAE published life expectancy of unit heaters and the gas fired make up air unit for this facility are approximately 20 years. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools.
9	TRAN		BP	MAINT	Install snow guards to the west metal roof at the bus storage yard
10	TRAN		BP	ADMIN, MAINT	Add an interior window between the administrators office and the admin assistant.
11	TRAN		BP	MAINT	New bus gate openers
12	TRAN		BP	MAINT	Asphalt the Bus parking lot
13	TRAN		S	ENG	Add exterior emergency egress lighting at all exterior doors.
14	TRAN		S	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) in storage rooms and hallways.
15	TRAN		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
16	TRAN		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
17	TRAN		S	ENG	Add emergency lighting in rooms without windows where egress lighting does not currently exist. (restrooms, storage rooms, mechanical rooms, etc.)
18	TRAN		S	ENG	Upgrade fire alarm system to include voice evacuation system
19	TRAN		S	ENG	Retrofit/replace bus parking area lighting with LED fixtures
20	TRAN		U	ADMIN, MAINT	Install automated ADA door operators
21	TRAN		BP	ENG	Replace parking lot lighting with LED fixtures
22	TRAN		BP	ENG	Replace interior lighting with LED lighting
23	TRAN		U	ADMIN, MAINT	Provide additional sound mitigation at bus parking to better isolate neighbors H.R.

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/20/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Wood River High School					
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION
1	WRHS		BP	ENG, MAINT	While a good portion of the HVAC system was replaced/upgraded during the ESCO project, the one (1) domestic hot water boiler, along with the four (4) hot water boilers (supply water to the fan coil units), and their associated pumps, were not upgraded. These boilers and pumps need to be replaced. Assess all fan coil units for the gym and locker rooms and replace as needed.
2	WRHS		U	ADMIN	Need gender neutral/privacy locker rooms and single use bathrooms on the east side of building.
3	WRHS		U	ADMIN	Improvements to Baseball and Softball fields. Master planning for Quigley, Homer and Nelson Field may be necessary.
4	WRHS		U	ADMIN	Larger cafeteria to use for lunch and presentation space.
5	WRHS		U	ADMIN	Additional Restrooms needed at Football Concessions along with chain link fence relocation (improved concessions traffic flow).
6	WRHS		U	ADMIN	Provide a fieldhouse and parking on the practice field west of the high school. Large enough for sports development, allowing for practice for spring sports such as baseball, softball, golf, tennis, etc. Alleviate traffic issues and parking shortage.
6.1	WRHS		U	ADMIN	Quigley Field improvements
7	WRHS		U		Create a lock off storage for sport programs to be located at the south end of the upper west sports court. Add wall and door assemblies to be able to isolate the area behind the west upper bleachers.
8	WRHS		BP	ENG, MAINT	Relocate Fan Coil Units in the Wrestling Room and Weight Room, to be situated over the doorway of each room respectively.
9	WRHS		BP	MAINT	Assess kitchen equipment. Replacement of warmers, ovens, etc.
10	WRHS		BP	MAINT	Resurface the track
11	WRHS		BP	MAINT	Repair the tennis courts
12	WRHS		BP	MAINT	Interior running track replaced
13	WRHS		S	ENG, MAINT	Replace the fire alarm panel/system including a voice-evacuation system.
14	WRHS		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers
15	WRHS		BP	ENG, MAINT	Install a dedicated ductless split air conditioning system in the server room.
16	WRHS		BP	MAINT	Check building pressurization
16.1	WRHS		BP	ENG, MAINT	Re-balance the entire air and water systems. The building's pressure controls seem to be not properly balanced / calibrated.
17	WRHS		U	ADMIN, MAINT	Parking lot and restrooms/concession for Founders Field south of the Community Campus
18	WRHS		BP	MAINT	Consider Roof Replacement as soon as 2028
19	WRHS		S	ENG, MAINT	If the front sidewalks are to be replaced, then consideration of extending a snow melt system into the sidewalks.
20	WRHS		U	ADMIN	Facility is Beyond Capacity (four 4 Classrooms in Community Campus)
21	WRHS		S	ENG	Add exterior emergency egress lighting at all exterior doors.
22	WRHS		S	ENG, MAINT	Replace parking lot lighting with LED fixtures
23	WRHS		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.
24	WRHS		S	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) throughout the building.
25	WRHS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.
26	WRHS		BP	ENG, MAINT	Assess the water softener
27	WRHS		BP	ENG, MAINT	Assess the chiller
28	WRHS		BP	ENG, MAINT	The building has a very small chiller room, making it very difficult to access/maintain the equipment. The chiller is not reported in poor condition or in need of replacement, but when it does become time to replace the chiller, recommend improving equipment access at that time.
29	WRHS		BP	ENG, MAINT	Replace interior lighting with LED lighting
30	WRHS		U	MAINT	Install well depth indicators
31	WRHS		BP	MAINT	Exterior door pivot hinges are failing
32	WRHS		BP	MAINT	Elevator equipment upgrade
33	WRHS		U	MAINT	Rooms relabeled to match fire system blueprints
34	WRHS		S	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

1/20/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

Wood River Middle School						
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION	Cost Est.
1	WRMS		BP	ENG, MAINT	This school was the focus of an in-depth study on a full mechanical system replacement/upgrade. Within this report was a detailed analysis and payback projection of the full work scope. The recommended work scope included a full equipment replacement of all heat pumps, boilers, cooling tower, and all energy recovery units. Also included in the report was a discussion to convert the system from a boiler/tower system to a well system.	
2	WRMS		BP	ENG, MAINT	Retrofit/replace interior and exterior building lighting, that has not been upgraded already, to LED. To be completed during the HVAC renovation.	
3	WRMS		BP	MAINT	New carpet throughout hallways	
4	WRMS		U	ADMIN	Reconfigure administration office for better efficiency	
5	WRMS		S	ADMIN, MAINT	Relocate SRO office to main entry.	
6	WRMS		SC	ADMIN, MAINT	Replace all roll up doors and roll up fire doors.	
7	WRMS			MAINT	Resurface asphalt	
8	WRMS		S	ADMIN	Reconfigure front parking lot to enhance safety at parent drop-off	
9	WRMS		BP	MAINT	Consider Roof Replacement in 2019	
10	WRMS		BP	ENG, MAINT	Included in the above mentioned in-depth utility study was a review of the roof drainage piping system and how to re-route the pipe to the interior of the building for freezing concerns.	
11	WRMS		U	ADMIN	Reinstall urinals that were taken out. Unisex two stall restrooms turn into single at 8th grade respecting privacy policies	
12	WRMS		BP	MAINT	New walk in cooler and freezer evaporators and condensers. Vent space above the condensers or move them to an exterior location.	
13	WRMS		U	ADMIN	Provide better sound buffering at art room. Sound baffles or drop ceiling.	
14	WRMS		S	MAINT	Roof access ladders and ladders roof to roof	
15	WRMS		BP	ENG, MAINT	Retrofit/replace parking lot lighting to LED	
16	WRMS		ES	MAINT	Irrigation assessment. Water savings potential	
17	WRMS		S	ADMIN	Set up bus loading zone for two stages of assigned and numbered loading stations	
18	WRMS		BP	MAINT	Assess kitchen equipment. Replace all outdated equipment.	
19	WRMS		BP	MAINT	Assess southeast structural issues. CMU Cracking. Structural Engineer to assess.	
20	WRMS		S	ENG	Add automated lighting control (occupancy sensors or control through the DDC system) throughout the building.	
21	WRMS		U	ADMIN	Relocate nurses office	
22	WRMS		BP	MAINT	Assess track and tennis court	
23	WRMS		BP	MAINT	Access grease interceptor in parking lot	
24	WRMS		BP	ENG	Replace parking lot lighting with LED fixtures	
25	WRMS		BP	ENG	Replace interior lighting with LED lighting	
26	WRMS		S	ADMIN	Access camera system	
27	WRMS		S	ENG	Add exterior emergency egress lighting at all exterior doors.	
28	WRMS		S	ENG	Trace electrical circuits and update electrical panel schedules to reflect correct electrical system wiring configuration.	
29	WRMS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
30	WRMS		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
31	WRMS		U	ADMIN	Cafeteria expansion is needed for two lunches without splitting class session.	
32	WRMS		U	ADMIN	Install access to dark room from hall.	
33	WRMS		U	ADMIN	Tech area reconfiguration for better usability and better egress	
34	WRMS		BP	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system.	
35	WRMS		BP	ENG, MAINT	Repair conduit at the transformer in the athletic equipment room. Conduit is detached from the transformer.	
36	WRMS		BP	MAINT	Move gas lines to the ERV's off the roof to the interior	

DAN TURNER, Trustee

JIM FOUDY, Superintendent

CHERYL SANDERSON, Financial Director

HOWARD ROYAL, Director of Building & Grounds

IAN BLACKER, Residential Construction Instructor

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
BUILDING CONDITION EVALUATION 2021**

2/7/2022

Categories: Safety, Building Preservation, Health, Usability, Energy Savings, Security (SEC), HC Compliance, Code

MASTER PRIORITY LIST						
#	FACILITY	AREA	CATEGORY	BY	DESCRIPTION	Cost Est.
1	WRMS		BP	ENG, MAINT	This school was the focus of an in-depth study on a full mechanical system replacement/upgrade. Within this report was a detailed analysis and payback projection of the full work scope. The recommended work scope included a full equipment replacement of all heat pumps, boilers, cooling tower, and all energy recovery units. Also included in the report was a discussion to convert the system from a boiler/tower system to a well system.	
2	CC		S	ENG	Modify wiring at Auditorium lighting control panel disconnects. The 400-Amp control panel is currently fed from (2) separate 200-Amp breakers.	
3	HES		BP	ADMIN, MAINT	New irrigation well. Engineering has been completed with SPF in Boise	
4	BES		BP	MAINT	Remove failing FX-10 controllers on HVAC equipment and replace with suitable units	
5	AES		BP	ENG, MAINT	Replace existing make up air units. Equipment maintenance/replacement is difficult in current location. If the new units are installed in same location as existing, then improved access is required. Another option would be to replace existing indoor units with roof mounted energy recovery units. Three (3) of the five (5) units are in poor condition and are at a higher CATEGORY level	
6	WRHS		BP	ENG, MAINT	While a good portion of the HVAC system was replaced/upgraded during the ESCO project, the one (1) domestic hot water boiler, along with the four (4) hot water boilers (supply water to the fan coil units), and their associated pumps, were not upgraded. These boilers and pumps need to be replaced. Assess all fan coil units for the gym and locker rooms and replace as needed.	
7	CS	AREA D	BP	MAINT	Consider Roof Replacement as soon as 2022	
8	CS	AREA B	BP	MAINT	Consider Roof Replacement in 2022	
9	SCHS		BP	ENG, MAINT	Replace the two (2) existing (25 year old) fresh air units. It is recommended that these units be replaced with Energy Recovery Units (ERUs) for energy efficiency, but there will be ducting challenges and limitations on gathering the exhaust air and re-route to these locations.	
10	BES	AREA B - EAST	BP	MAINT	Consider Roof Replacement in 2022	
11	CS		S	MAINT	New track. Surface and base have failed	
12	WRHS		BP	MAINT	Resurface the track	
13	WRMS		BP	MAINT	Consider Roof Replacement in 2019	
14	CS	District Wide	U	MAINT	Water rights assessment	
15	CC		S	ENG, MAINT	A dust collection system needs to be installed in the Residential Academy shop area.	
16	HES	District Wide	S	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
17	EH		BP	MAINT	Consider Roof Replacement of Modulares in 2022	
18	HES	AREA D	BP	MAINT	Consider Roof Replacement in 2022	
19	TECH		BP	MAINT	Consider Roof Replacement in 2020	
20	BES	AREA A	BP	MAINT	Consider Roof Replacement in 2021	
21	BES	AREA D	BP	MAINT	Consider Roof Replacement in 2021	
22	TRAN		BP	MAINT	Consider Roof Replacement in 2020	
23	EH		BP	MAINT	Consider Partial Building (admin area) and Portable Roof Replacements in 2019	
24	HES	AREA C	BP	MAINT	Consider Roof Replacement in 2022	
25	SCHS		BP	MAINT	Consider Roof Replacement in 2020	
26	TECH		BP	ENG, MAINT	Replace / Upgrade "Primary" cooling system for central data room. DX with economizer	
27	DO		BP	ENG	The existing multi-furnace mechanical system can not provide adequate zoning for comfort to this facility, but the existing ducting system can be repurposed to provide ventilation air to all occupants. Install a new fresh air system and re-utilize ducting.	
28	DO		BP	ENG, MAINT	For heating and cooling, install a variable refrigerant flow (VRF) type of system (designed for low temperature conditions) throughout the facility. Each room or small group of rooms shall be on a single thermostat controller.	
29	HES	AREA A	BP	ADMIN	Consider Roof Replacement in 2020	
30	SCHS	District Wide	S	ENG, MAINT	Upgrade fire alarm system to include a voice-evacuation system	

31	AES		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 16 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools that also were part of that ESCO Energy Savings / Payment Program
32	AES		BP	ENG, MAINT	Replace the existing fiberglass cooling tower with a new stainless steel type unit. The stainless steel unit is a better material option for an exterior rated piece of equipment in harsher winter condition
33	CS	AREA A	BP	MAINT	Consider Roof Replacement in 2022
34	HES	1/2 AREA B	BP	MAINT	Consider Roof Replacement as soon as 2022
35	EH		BP	MAINT	Consider Roof Replacement of Modulares in 2022
36			S	ADMIN, MAINT	Assess the front entry canopy.
37	EH		U	ADMIN	Consider a new middle school building at the south parking area
38	BES	Area B	S	MAINT	Gutters, drywells and heat tape for the south wing. Include roof embeds or ballasted roof.
39	CS	AREA A	U	ADMIN, MAINT	New weight room/locker room. Tear old one down. Incorporate storage. Shop for Toolcat. Covered bus parking.
40	CS	Area B	S	MAINT	Elementary bleachers need replaced-1965 vintage
41	WRHS		U	ADMIN	Additional Restrooms needed at Football Concessions along with chain link fence relocation (improved concessions traffic flow).
42	WRHS		U	ADMIN	Provide a fieldhouse and parking on the practice field west of the high school. Large enough for sports development, allowing for practice for spring sports such as baseball, softball, golf, tennis, etc. Alleviate traffic issues and parking shortage.
43	TRAN		S	MAINT	Install fire doors at fire wall
44	WRHS		U	ADMIN	Improvements to Baseball and Softball fields. Master planning for Quigley, Homer and Nelson Field may be necessary.
45	CC		BP	MAINT	New walk in cooler and freezer condensers and evaporators.
46	TRAN		S	ADMIN, MAINT	Install heated sidewalk from bus parking lot to the transportation office. The grade at this location is steep, and presents challenges during the winter months.
47	WRHS		U	ADMIN	Need gender neutral/privacy locker rooms and single use bathrooms on the east side of building.
48	BES		S	ADMIN	Add automated ADA door operators
49	CS	Area C	BP	MAINT	Cover the High School Gymnasium wall and ceiling insulation
50	CC		BP	ENG, MAINT	The ASHRAE published life expectancy of a water source heat pump is 19 years. All heat pumps within this facility are roughly now 16 years old. While it is not an eminent equipment replacement recommendation at this time, the owner needs to have in place an equipment replacement plan to cover not just this school, but the district's other schools that also were part of that ESCO Energy Savings / Payment Program
51	CC		S	ENG	There is a snow melt piping system already installed under the new sidewalks, but a boiler has never been installed to utilize this feature. Install a dedicated snow melt boiler and pump system and connect to this existing system.
52	WRMS		SC	ADMIN, MAINT	Replace all roll up doors and roll up fire doors.
53	BES		BP	ENG, MAINT	Replace interior lighting with LED lighting
54	CC		BP	MAINT	Consider Roof Replacement in 2022 - Install overflow if missing
55	SCHS		S	ADMIN	Need an ADA accessible ramp to the main entry. The existing ramp is problematic, unsafe, and non-compliant.
56	BES	Area B	S	MAINT	Office/Entry area needs remodeled for safety - secure vestibule
57	DO		S	ENG, MAINT	Install fire alarm system
58	DO		U	ADMIN, MAINT	Install automated ADA door operators
59	CS		U	ADMIN, MAINT	Install automated ADA door operators
60	FB		U	ADMIN, MAINT	Install automated ADA door operators
61	EH		U	ADMIN, MAINT	Install automated ADA door operators
62	HES		U	ADMIN, MAINT	Install automated ADA door operators
63	SCHS		U	ADMIN, MAINT	Install automated ADA door operators
64	TECH		U	ADMIN, MAINT	Install automated ADA door operators
65	TRAN		U	ADMIN, MAINT	Install automated ADA door operators
66	BES		U	ADMIN	Need bathrooms at Kindergarten and Pre-K
67	BES	Area C	BP	MAINT	Replace grease interceptor in kitchen
68	DO		BP	MAINT	Consider Roof Replacement or at least assess as soon as 2024

69	BES		U	ADMIN	Music room functions poorly as it is located in a standard classroom near the administration office. Noise attenuation.	
70	BES	Area D	BP	MAINT	Portable foundations. Currently some of the units have wooden foundations and may have structural issues.	
71	CS	Area B	S	MAINT	Ladder to the two equipment mezzanines. Need to fold down to the gym floor.	
72	BES	Area A	U	MAINT	Stage system, sound system, curtain upgrade	
73	CS	Area B	BP	MAINT	Elementary carpet needs replaced	
74	CS		BP	MAINT	Tennis court surface replaced	
75	BES	Area C	C	MAINT	Install type I hood in kitchen	
76	CS		BP	MAINT	Change the irrigation well pump to one more suitable for irrigation. Current pump is a high volume fire pump. Include a VFD controller.	
77	CC		BP	ENG	Install roof overflow roof drains and associated piping. Route all new piping within building envelope and daylight with flush mounted downspout nozzles.	
78	WRMS		U	ADMIN	Reinstall urinals that were taken out. Unisex two stall restrooms turn into single at 8th grade respecting privacy policies	
79	CS	Area C and D	S	ADMIN	Heated Sidewalk between High School and the Gym, and the Elementary and the Gym. Provide boilers and infrastructure to tie into the piping that was installed when the concrete walkways were poured.	
80	CC		S	MAINT	Stop/Kill buttons for the shop equipment	
81	DO		S	MAINT	Replace the parking lot bollards with tall poles and LED lighting	
82	AES		U	ADMIN, MAINT	Two (2) additional preschool classrooms	
83	TRAN		BP	MAINT	Install snow guards to the west metal roof at the bus storage yard	
84	DO		S	ADMIN, MAINT	Regrade the parking lot. (Too steep to the drywells)	
85	FB		U	MAINT	Asphalt the yard	
86	FB		S	MAINT	Pallet racking seismic support system	
87	CS	AREA C	BP	MAINT	Consider Roof Replacement as soon as 2025	
88	SCHS		U	ADMIN, MAINT	New Kitchen and Culinary arts area to practice farm-to-table, canning, presentation, hands on learning, and hotel management	
89	SCHS		U	ADMIN	Redesign space to create a "maker space"	
90	CS	Area D	U	ADMIN	Install folding Door between Stage and Commons	
91	SCHS		U	ADMIN, MAINT	Rework library, makerspace, classroom, for direct corridor access.	
92	TECH		BP	MAINT	Remove the Kalwall system and install plywood, conventional roofing and natural lighting. Clearstory windows with motorized shades.	
93	TECH		S	ENG, MAINT	This facility is not equipped with a fire protection system. Install a standard wet-type system for the common spaces of the facility and a pre-action or dry chemical type of system for the main data room.	
94	TRAN		S	ENG, MAINT, ADMIN	It was discussed to add a restroom(s) in this part of the facility, and if so, the fixtures should be commercial grade ADA compliant with a dedicated hot water heater.	
95	CS		BP	MAINT	New filter on the ditch pump system. Currently screen is too fine and plugs off quickly. (Currently the system utilizes an old high-volume fire pump)	
96	TRAN		S	MAINT	Assess cooling and Ventilation upgrade to the shop	
97	TRAN		BP	MAINT	Asphalt the Bus parking lot	
98	WRHS		U	ADMIN	Larger cafeteria to use for lunch and presentation space.	
99	WRHS		BP	MAINT	Repair and resurface the tennis courts	
100	WRHS		BP	MAINT	Consider Roof Replacement as soon as 2028	
101	WRMS		U	ADMIN	Reconfigure administration office for better efficiency	
102	WRMS		S	ADMIN, MAINT	Relocate SRO office to main entry.	
103	WRMS		BP	ENG, MAINT	Review of the roof drainage piping system and how to re-route the pipe to the interior of the building for freezing concerns.	
104	AES		BP	MAINT	Consider Roof Replacement as soon as 2031	
105	BES		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
106	CS		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
107	EH		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
108	HES		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
109	WRHS		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	
110	WRMS		BP	MAINT	Replace walk-in cooler and walk-in freezer condensers	

111	BES		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
112	CS		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
113	CC		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
114	CC		BP	ENG, MAINT	Replace interior lighting with LED lighting	
115	CS		BP	ENG, MAINT	Replace interior lighting with LED lighting	
116	DO		BP	ENG, MAINT	Replace interior lighting with LED lighting	
117	FB		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
118	FB		BP	ENG, MAINT	Replace interior lighting with LED lighting	
119	EH		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
120	EH		BP	ENG, MAINT	Replace interior lighting with LED lighting	
121	HES		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
122	HES		BP	ENG, MAINT	Replace interior lighting with LED lighting	
123	SCHS		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
124	SCHS		BP	ENG, MAINT	Replace interior lighting with LED lighting	
125	TECH		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
126	TECH		BP	ENG, MAINT	Replace interior lighting with LED lighting	
127	TRAN		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
128	TRAN		BP	ENG, MAINT	Replace interior lighting with LED lighting	
129	WRHS		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
130	WRHS		BP	ENG, MAINT	Replace interior lighting with LED lighting	
131	WRMS		BP	ENG, MAINT	Replace parking lot lighting with LED fixtures	
132	WRMS		BP	ENG, MAINT	Replace interior lighting with LED lighting	
133	WRHS		S	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system	
134	AES		S	ENG	Upgrade fire alarm system to a voice-evacuation system.	
135	BES		S	ENG	Upgrade fire alarm system to a voice-evacuation system	
136	CS		S	ENG	Upgrade fire alarm system to a voice-evacuation system.	
137	CC		S	ENG	Upgrade fire alarm system to a voice-evacuation system	
138	FB		S	ENG	Upgrade fire alarm system to a voice-evacuation system	
139	HES		S	ENG	Upgrade fire alarm system to a voice-evacuation system	
140	EH		S	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system	
141	TECH		S	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system	
142	TRAN		S	ENG	Upgrade fire alarm system to a voice-evacuation system	
143	WRMS		BP	ENG, MAINT	Upgrade fire alarm system to a voice-evacuation system	
144	AES		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
145	BES		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
146	CS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
147	CC		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
148	DO		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
149	FB		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
150	EH		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
151	SCHS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
152	TECH		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
153	TRAN		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
154	WRHS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	
155	WRMS		SEC	ADMIN	Rework Keying. Replace Core. Replace door hardware if required.	

BLAINE COUNTY SCHOOL DISTRICT											
FACILITIES PROJECTS PRIORITY DISTRICT-WIDE LIST											
CONSTRUCTION SEQUENCE AND FUNDING SCHEDULE											
YEAR NUMBER	0	1	2	3	4	5	6	7	8	9	10
SCHOOL YEAR	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
FUNDING PROVIDED FOR NEW FISCAL CYCLE											
FUNDING AVAILABLE											
PROJECTED ANNUAL CONSTRUCTION INFLATION RATE FACTOR			8.00%	8.00%	7.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
#	PROJECT DESCRIPTION										
1	WRMS - FULL MECHANICAL SYSTEM UPGRADE	\$5,473,791	\$5,911,694	\$6,384,830	\$6,831,554	\$7,173,132	\$7,531,788	\$7,908,378	\$8,303,797	\$8,718,987	\$9,154,936
2	CC - MODIFY AUDITORIUM LTG CONTROL PANEL DISCONNECTS	\$9,360	\$10,109	\$10,918	\$11,682	\$12,266	\$12,879	\$13,523	\$14,199	\$14,909	\$15,655
3	HES - NEW IRRIGATION WELL	\$46,800	\$50,544	\$54,588	\$58,409	\$61,329	\$64,396	\$67,615	\$70,996	\$74,546	\$78,273
4	BES - REPLACE FX-10 HVAC EQUIPMENT CONTROLLERS	\$148,005	\$159,845	\$172,633	\$184,717	\$193,953	\$203,651	\$213,833	\$224,525	\$235,751	\$247,539
5	AES - REPLACE EXISTING MAKE UP AIR UNITS	\$146,250	\$157,950	\$170,586	\$182,527	\$191,653	\$201,236	\$211,298	\$221,863	\$232,956	\$244,604
6	WRHS - REPLACE DOMESTIC HW HEATER & 4 BOILERS/PUMPS	\$266,760	\$288,101	\$311,149	\$332,929	\$349,576	\$367,055	\$385,407	\$404,678	\$424,912	\$446,157
7	CS Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$705,510	\$761,951	\$822,907	\$880,510	\$924,536	\$970,763	\$1,019,301	\$1,070,266	\$1,123,779	\$1,179,968
8	CS Area B - REPLACE ROOF (2022)	\$692,640	\$748,051	\$807,895	\$864,448	\$907,870	\$953,054	\$1,000,707	\$1,050,742	\$1,103,279	\$1,158,443
9	SCHS - REPLACE 2 FRESH AIR UNITS & REPLACE WITH ERU'S	\$117,000	\$126,360	\$136,469	\$146,022	\$153,323	\$160,989	\$169,038	\$177,490	\$186,365	\$195,683
10	BES Area B EAST - CONSIDER ROOF REPLACEMENT in (2019)	\$224,640	\$242,611	\$262,020	\$280,362	\$294,380	\$309,099	\$324,553	\$340,781	\$357,820	\$375,711
11	CS - REPLACE RUNNING TRACK, BASE, ASPHALT & SURFACE	\$670,000	\$723,600	\$781,488	\$836,192	\$878,002	\$921,902	\$967,997	\$1,016,397	\$1,067,217	\$1,120,577
12	WRHS - RESURFACE TRACK	\$196,560	\$212,285	\$229,268	\$245,316	\$257,582	\$270,461	\$283,984	\$298,184	\$313,093	\$328,747
13	WRMS - CONSIDER ROOF REPLACEMENT IN (2019)	\$2,106,000	\$2,274,480	\$2,456,438	\$2,628,389	\$2,759,809	\$2,897,799	\$3,042,689	\$3,194,823	\$3,354,565	\$3,522,293
14	DISTRICT WIDE - WATER RIGHTS ASSESSMENT	\$55,575	\$60,021	\$64,823	\$69,360	\$72,828	\$76,470	\$80,293	\$84,308	\$88,523	\$92,949
15	CC - ADD DUST COLLECTION SYSTEM AT RESIDENTIAL ACADEMY	\$204,750	\$221,130	\$238,820	\$255,538	\$268,315	\$281,730	\$295,817	\$310,608	\$326,138	\$342,445
16	HES - REWORK KEYING, REPLACE CORES/HARDWARE	\$92,547	\$99,951	\$107,947	\$115,503	\$121,278	\$127,342	\$133,709	\$140,395	\$147,414	\$154,785
17	EH - CONSIDER ROOF REPLACEMENT OF MODULARS IN (2022)	\$70,200	\$75,816	\$81,881	\$87,613	\$91,994	\$96,593	\$101,423	\$106,494	\$111,819	\$117,410
18	CS Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$17,784	\$19,207	\$20,743	\$22,195	\$23,305	\$24,470	\$25,694	\$26,979	\$28,327	\$29,744
19	TECH - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$82,836	\$89,463	\$96,620	\$103,383	\$108,552	\$113,980	\$119,679	\$125,663	\$131,946	\$138,544
20	BES Area A - CONSIDER ROOF REPLACEMENT IN (2021)	\$106,704	\$115,240	\$124,460	\$133,172	\$139,830	\$146,822	\$154,163	\$161,871	\$169,965	\$178,463
21	BES Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2021)	\$53,352	\$57,620	\$62,230	\$66,586	\$69,915	\$73,411	\$77,081	\$80,936	\$84,982	\$89,231
22	TRAN - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$98,280	\$106,142	\$114,634	\$122,658	\$128,791	\$135,231	\$141,992	\$149,092	\$156,546	\$164,374
23	EH - CONSIDER PARTIAL BLDG & MOD. ROOF IN (2021)	\$150,228	\$162,246	\$175,226	\$187,492	\$196,866	\$206,710	\$217,045	\$227,897	\$239,292	\$251,257
24	HES Area A - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$623,376	\$673,246	\$727,106	\$778,003	\$816,903	\$857,748	\$900,636	\$945,668	\$992,951	\$1,042,599
25	SCHS - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$252,720	\$272,938	\$294,773	\$315,407	\$331,177	\$347,736	\$365,123	\$383,379	\$402,548	\$422,675
26	TECH - REPLACE COOLING SYSTEM at CENTRAL DATA ROOM	\$58,500	\$63,180	\$68,234	\$73,011	\$76,661	\$80,494	\$84,519	\$88,745	\$93,182	\$97,841
27	DO - REWORK KEYING, REPLACE CORES & HARDWARE IF NEC.	\$117,000	\$126,360	\$136,469	\$146,022	\$153,323	\$160,989	\$169,038	\$177,490	\$186,365	\$195,683
28	DO - INSTALL VRF HVAC SYSTEM THROUGHOUT	\$276,120	\$298,210	\$322,066	\$344,611	\$361,842	\$379,934	\$398,930	\$418,877	\$439,821	\$461,812
29	HES Area A - CONSIDER ROOF REPLACEMENT IN (2020)	\$196,560	\$212,285	\$229,268	\$245,316	\$257,582	\$270,461	\$283,984	\$298,184	\$313,093	\$328,747
30	SCHS - UPGRADE FIRE ALARM TO VOICE EVACUATION	\$140,576	\$151,822	\$163,967	\$175,445	\$184,217	\$193,428	\$203,099	\$213,254	\$223,917	\$235,113
31	AES - REPLACE ALL HEAT PUMPS	\$1,024,481	\$1,106,440	\$1,194,955	\$1,278,602	\$1,342,532	\$1,409,658	\$1,480,141	\$1,554,148	\$1,631,856	\$1,713,449
32	AES - REPLACE FIBERGLASS COOLING TOWER	\$117,000	\$126,360	\$136,469	\$146,022	\$153,323	\$160,989	\$169,038	\$177,490	\$186,365	\$195,683
33	CS Area A - CONSIDER ROOF REPLACEMENT IN (2022)	\$81,327	\$87,833	\$94,859	\$101,500	\$106,575	\$111,903	\$117,499	\$123,373	\$129,542	\$136,019
34	HES 1/2 Area B - CONSIDER ROOF REPLACEMENT A.S.A. (2022)	\$318,240	\$343,699	\$371,195	\$397,179	\$417,038	\$437,890	\$459,784	\$482,773	\$506,912	\$532,258
35	EH - CONSIDER ROOF REPLACEMENT OF MODULARS IN (2022)	\$70,200	\$75,816	\$81,881	\$87,613	\$91,994	\$96,593	\$101,423	\$106,494	\$111,819	\$117,410
36	DO - ASSESS MAIN ENTRY CANOPY	\$280,800	\$303,264	\$327,525	\$350,452	\$367,974	\$386,373	\$405,692	\$425,976	\$447,275	\$469,639
37	EH - CONSIDER NEW MS CLASSROOM @ S. PARKING LOT	\$4,422,600	\$4,776,408	\$5,158,521	\$5,519,617	\$5,795,598	\$6,085,378	\$6,389,647	\$6,709,129	\$7,044,586	\$7,396,815
38	BES Area B - GUTTERS, DRYWELLS, HEAT TAPE @ S. WING	\$13,010	\$14,051	\$15,175	\$16,238	\$17,049	\$17,902	\$18,797	\$19,737	\$20,724	\$21,760
39	CS Area A - REPLACE WEIGHT ROOM, TOOLCAT SHOP, BUS ROOF	\$3,140,807	\$3,392,071	\$3,663,437	\$3,919,877	\$4,115,871	\$4,321,665	\$4,537,748	\$4,764,635	\$5,002,867	\$5,253,010
40	CS Area B - REPLACE BLEACHERS	\$83,304	\$89,968	\$97,166	\$103,967	\$109,166	\$114,624	\$120,355	\$126,373	\$132,692	\$139,326

Construction Sequence & Funding Schedule Continued

41	WRHS - ADD RESTROOMS AT FOOTBALL STADIUM CONCESSIONS	\$380,250	\$410,670	\$443,524	\$474,570	\$498,299	\$523,214	\$549,374	\$576,843	\$605,685	\$635,970
42	WRHS - NEW FIELD HOUSE AT HIGH SCHOOL (WEST LOT)	\$11,934,000	\$12,888,720	\$13,919,818	\$14,894,205	\$15,638,915	\$16,420,861	\$17,241,904	\$18,103,999	\$19,009,199	\$19,959,659
43	TRANS - INSTALL RATED DOORS AT EXISTING FIRE WALL	\$7,020	\$7,582	\$8,188	\$8,761	\$9,199	\$9,659	\$10,142	\$10,649	\$11,182	\$11,741
44	WRHS - IMPROVE BB & SB FIELDS. HOMER/NELSON MASTER PLAN	\$1,228,500	\$1,326,780	\$1,432,922	\$1,533,227	\$1,609,888	\$1,690,383	\$1,774,902	\$1,863,647	\$1,956,829	\$2,054,671
45	CC - NEW COOLER/FREEZER/CONDENSERS/EVAPORATORS	\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
46	TRAN - HEATED SIDEWALK FROM BUS PARKING TO OFFICE	\$59,612	\$64,380	\$69,531	\$74,398	\$78,118	\$82,024	\$86,125	\$90,431	\$94,953	\$99,700
47	WRHS - GENDER POLICY LOCKER ROOMS/RR	\$292,500	\$315,900	\$341,172	\$365,054	\$383,307	\$402,472	\$422,596	\$443,725	\$465,912	\$489,207
48	BES - ADD AUTOMATED ADA DOOR OPERATOR	\$56,160	\$60,653	\$65,505	\$70,090	\$73,595	\$77,275	\$81,138	\$85,195	\$89,455	\$93,928
49	CS Area C - COVER INSULATION FACING @ WALLS & CEILING	\$95,753	\$103,413	\$111,686	\$119,504	\$125,479	\$131,753	\$138,341	\$145,258	\$152,521	\$160,147
50	CC - HVAC UPGRADE, REPLACE HEAT PUMPS	\$1,550,543	\$1,674,586	\$1,808,553	\$1,935,151	\$2,031,909	\$2,133,504	\$2,240,180	\$2,352,189	\$2,469,798	\$2,593,288
51	CC - ADD SIDEWALK SNOW MELT BOILER & PUMP TO EXISTING	\$51,597	\$55,725	\$60,183	\$64,396	\$67,615	\$70,996	\$74,546	\$78,273	\$82,187	\$86,296
52	WRMS - REPLACE ROLL UP AND FIRE RATED ROLL UP DOORS	\$31,590	\$34,117	\$36,847	\$39,426	\$41,397	\$43,467	\$45,640	\$47,922	\$50,318	\$52,834
53	BES - REPLACE INTERIOR LIGHTING WITH LED TYPE	\$164,069	\$177,195	\$191,370	\$204,766	\$215,004	\$225,755	\$237,042	\$248,894	\$261,339	\$274,406
54	CC - CONSIDER ROOF REPLACEMENT IN (2022)	\$1,240,434	\$1,339,669	\$1,446,842	\$1,548,121	\$1,625,527	\$1,706,804	\$1,792,144	\$1,881,751	\$1,975,839	\$2,074,630
55	SCHS - ADA COMPLIANT RAMP TO MAIN ENTRY	\$29,835	\$32,222	\$34,800	\$37,236	\$39,097	\$41,052	\$43,105	\$45,260	\$47,523	\$49,899
56	BES Area B - ADMIN OFFICE & SECURITY VESTIBULE RENOVATION	\$526,500	\$568,620	\$614,110	\$657,097	\$689,952	\$724,450	\$760,672	\$798,706	\$838,641	\$880,573
57	DO - INSTALL HORN/STROBE FIRE ALARM SYSTEM	\$30,426	\$32,860	\$35,489	\$37,973	\$39,872	\$41,865	\$43,958	\$46,156	\$48,464	\$50,887
58	DO - INSTALL AUTOMATED ADA DOOR OPERATORS	\$28,080	\$30,326	\$32,753	\$35,045	\$36,797	\$38,637	\$40,569	\$42,598	\$44,728	\$46,964
59	CS - INSTALL AUTOMATED ADA DOOR OPERATORS	\$98,280	\$106,142	\$114,634	\$122,658	\$128,791	\$135,231	\$141,992	\$149,092	\$156,546	\$164,374
60	FB - INSTALL AUTOMATED ADA DOOR OPERATORS	\$28,080	\$30,326	\$32,753	\$35,045	\$36,797	\$38,637	\$40,569	\$42,598	\$44,728	\$46,964
61	EH - INSTALL AUTOMATED ADA DOOR OPERATORS	\$56,160	\$60,653	\$65,505	\$70,090	\$73,595	\$77,275	\$81,138	\$85,195	\$89,455	\$93,928
62	HES - INSTALL AUTOMATED ADA DOOR OPERATORS	\$84,240	\$90,979	\$98,258	\$105,136	\$110,392	\$115,912	\$121,708	\$127,793	\$134,183	\$140,892
63	SCHS - INSTALL AUTOMATED ADA DOOR OPERATORS	\$28,080	\$30,326	\$32,753	\$35,045	\$36,797	\$38,637	\$40,569	\$42,598	\$44,728	\$46,964
64	TECH - INSTALL AUTOMATED ADA DOOR OPERATORS	\$14,040	\$15,163	\$16,376	\$17,523	\$18,399	\$19,319	\$20,285	\$21,299	\$22,364	\$23,482
65	TRAN - INSTALL AUTOMATED ADA DOOR OPERATORS	\$14,040	\$15,163	\$16,376	\$17,523	\$18,399	\$19,319	\$20,285	\$21,299	\$22,364	\$23,482
66	BES - BATHROOMS AT KINDERGARTEN & PRE-K CLASSROOMS	\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
67	BES Area C - REPLACE GREASE INTERCEPTOR IN KITCHEN	\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
68	DO - CONSIDER ROOF REPLACEMENT OR ASSESS A.S.A. (2024)	\$36,504	\$39,424	\$42,578	\$45,559	\$47,837	\$50,229	\$52,740	\$55,377	\$58,146	\$61,053
69	BES - SOUND ISOLATE MUSIC ROOM FROM ADMIN OFFICE	\$64,240	\$90,979	\$98,258	\$105,136	\$110,392	\$115,912	\$121,708	\$127,793	\$134,183	\$140,892
70	BES Area D - REPLACE PORTABLE UNITS WOOD FOUNDATIONS	\$25,740	\$27,799	\$30,023	\$32,125	\$33,731	\$35,418	\$37,188	\$39,048	\$41,000	\$43,050
71	CS Area B - LADDERS TO EQUIPMENT MEZZANINES	\$11,232	\$12,131	\$13,101	\$14,018	\$14,719	\$15,455	\$16,228	\$17,039	\$17,891	\$18,786
72	BES Area A - STAGE SOUND SYSTEM & CURTAIN UPGRADE	\$43,875	\$47,385	\$51,176	\$54,758	\$57,496	\$60,371	\$63,389	\$66,559	\$69,887	\$73,381
73	CS Area B - REPLACE CARPET	\$87,516	\$94,517	\$102,079	\$109,224	\$114,685	\$120,420	\$126,441	\$132,763	\$139,401	\$146,371
74	CS - REPLACE TENNIC COURT ASPHALT & SURFACING	\$243,360	\$262,829	\$283,855	\$303,725	\$318,911	\$334,857	\$351,600	\$369,180	\$387,639	\$407,020
75	BES Area C - INSTALL TYPE 1 KITCHEN EXHAUST HOOD	\$99,450	\$107,406	\$115,998	\$124,118	\$130,324	\$136,841	\$143,683	\$150,867	\$158,410	\$166,330
76	CS - NEW IRRIGATION WELL PUMP & CONTROLLER	\$4,095	\$4,423	\$4,776	\$5,111	\$5,366	\$5,635	\$5,916	\$6,212	\$6,523	\$6,849
77	CC - INSTALL ROOF OVERFLOW DRAINS AND INTERIOR PIPING	\$70,200	\$75,816	\$81,881	\$87,613	\$91,994	\$96,593	\$101,423	\$106,494	\$111,819	\$117,410
78	WRMS - REINSTALL URINALS 2 STALL RR to SINGLE UNISEX	\$70,200	\$75,816	\$81,881	\$87,613	\$91,994	\$96,593	\$101,423	\$106,494	\$111,819	\$117,410
79	CS Area C&D - HEATED SIDEWALKS HS & ELEM TO GYM ENTRY	\$65,520	\$70,762	\$76,423	\$81,772	\$85,861	\$90,154	\$94,661	\$99,395	\$104,364	\$109,582
80	CC - STOP/KILL BUTTON FOR SHOP EQUIPMENT	\$7,020	\$7,582	\$8,188	\$8,761	\$9,199	\$9,659	\$10,142	\$10,649	\$11,182	\$11,741
81	DO - REPLACE PARKING LIGHT BOLLARDS WITH POLE LED'S	\$28,080	\$30,326	\$32,753	\$35,045	\$36,797	\$38,637	\$40,569	\$42,598	\$44,728	\$46,964
82	AES - 2 ADDITIONAL PRESCHOOL CLASSROOMS	\$1,179,360	\$1,273,709	\$1,375,606	\$1,471,898	\$1,545,493	\$1,622,767	\$1,703,906	\$1,789,101	\$1,878,556	\$1,972,484
83	TRAN - SNOW RETENTION @ BUS YARD WEST METAL ROOF	\$45,279	\$48,901	\$52,813	\$56,510	\$59,336	\$62,303	\$65,418	\$68,689	\$72,123	\$75,729
84	DO - REGRADE PARKING LOT TO ELIMINATE STEEP SLOPES	\$122,850	\$132,678	\$143,292	\$153,323	\$160,989	\$169,038	\$177,490	\$186,365	\$195,683	\$205,467
85	FB - PAVE THE EQUIPMENT YARD	\$285,831	\$308,697	\$333,393	\$356,731	\$374,567	\$393,296	\$412,961	\$433,609	\$455,289	\$478,053
86	FB - INSTALL SEISMIC SUPPORTS FOR PALLET RACKING	\$8,775	\$9,477	\$10,235	\$10,952	\$11,499	\$12,074	\$12,678	\$13,312	\$13,977	\$14,678
87	CS Area C - CONSIDER ROOF REPLACEMENT AS SOON AS (2025)	\$112,320	\$121,306	\$131,010	\$140,181	\$147,190	\$154,549	\$162,277	\$170,391	\$178,910	\$187,856
88	SCHS - NEW KITCHEN FOR CULINARY ARTS/HOTEL MANAGEMENT	\$263,250	\$284,310	\$307,055	\$328,549	\$344,976	\$362,225	\$380,336	\$399,353	\$419,321	\$440,287
89	SCHS - RECONFIGURE EXISTING AREA INTO MAKER SPACE	\$254,475	\$274,833	\$296,820	\$317,597	\$333,477	\$350,151	\$367,658	\$386,041	\$405,343	\$425,610
90	CS Area D - INSTALL FOLDING DOOR BETWEEN STAGE/COMMONS	\$14,400	\$15,552	\$16,796	\$17,972	\$18,870	\$19,814	\$20,805	\$21,845	\$22,937	\$24,084
91	SCHS - REWORK LIBR/MAKER/CL FOR DIRECT HALLWAY ACCESS	\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
92	TECH - REMOVE KALWALL SKYLIGHT & INSTALL CLERESTORY	\$38,903	\$42,015	\$45,376	\$48,552	\$50,980	\$53,529	\$56,205	\$59,015	\$61,966	\$65,065

Construction Sequence & Funding Schedule Continued

93	TECH - INSTALL APPROPRIATE FIRE SUPPRESSION SYSTEMS		\$52,943	\$57,178	\$61,752	\$66,075	\$69,379	\$72,847	\$76,490	\$80,314	\$84,330	\$88,547
94	TRAN - ADD DEDICATED ADA COMPLIANT RESTROOM		\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
95	CS - ADD NEW FILTER TO IRRIGATION DITCH PUMP		\$11,700	\$12,638	\$13,647	\$14,602	\$15,332	\$16,099	\$16,904	\$17,749	\$18,636	\$19,568
96	TRAN - COOLING & VENTILATION SYSTEM @ SHOP		\$161,460	\$174,377	\$188,327	\$201,510	\$211,585	\$222,165	\$233,273	\$244,936	\$257,183	\$270,042
97	TRAN - ASPHALT AT BUS PARKING LOT		\$702,000	\$758,160	\$818,813	\$876,130	\$919,936	\$965,933	\$1,014,230	\$1,064,941	\$1,118,188	\$1,174,098
98	WRHS - LARGER CAFETERIA, MULTI-USE & PRESENTATION SPACE		\$1,755,000	\$1,895,400	\$2,047,032	\$2,190,324	\$2,299,840	\$2,414,832	\$2,535,574	\$2,662,353	\$2,795,470	\$2,935,244
99	WRHS - REPAIR AND RESURFACE TENNIS COURTS		\$347,256	\$375,036	\$405,039	\$433,392	\$455,062	\$477,815	\$501,706	\$526,791	\$553,130	\$580,787
100	WRHS - CONSIDER ROOF REPLACEMENT AS SOON AS (2028)		\$1,586,520	\$1,713,442	\$1,850,517	\$1,980,053	\$2,079,058	\$2,183,009	\$2,292,159	\$2,406,767	\$2,527,105	\$2,653,461
101	WRMS - RECONFIGURE ADMIN OFFICE FOR BETTER EFFICIENCY		\$84,240	\$90,979	\$98,258	\$105,136	\$110,392	\$115,912	\$121,708	\$127,793	\$134,183	\$140,892
102	WRMS - RELOCATE SCHOOL RESOURCE OFFICER TO MAIN ENTRY		\$70,200	\$75,816	\$81,881	\$87,613	\$91,994	\$96,593	\$101,423	\$106,494	\$111,819	\$117,410
103	WRMS - REROUTE ROOF DRAINS TO INTERIOR OF BUILDING		\$234,000	\$252,720	\$272,938	\$292,043	\$306,645	\$321,978	\$338,077	\$354,980	\$372,729	\$391,366
104	AES - CONSIDER REROOF AS SOON AS (2031)		\$772,200	\$833,976	\$900,694	\$963,743	\$1,011,930	\$1,062,526	\$1,115,653	\$1,171,435	\$1,230,007	\$1,291,507
105	BES - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
106	CS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
107	EH - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
108	HES - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
109	WRHS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
110	WRMS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS		\$16,965	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,736	\$27,023	\$28,374
111	BES - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$139,230	\$150,368	\$162,398	\$173,766	\$182,454	\$191,577	\$201,158	\$211,213	\$221,774	\$232,863
112	CS - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$128,700	\$138,996	\$150,116	\$160,624	\$168,655	\$177,088	\$185,942	\$195,239	\$205,001	\$215,251
113	CC - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$91,260	\$98,561	\$106,446	\$113,897	\$119,592	\$125,571	\$131,850	\$138,442	\$145,364	\$152,633
114	CC - REPLACE INTERIOR LIGHTING with LED		\$258,292	\$278,955	\$301,272	\$322,361	\$338,479	\$355,403	\$373,173	\$391,832	\$411,423	\$431,995
115	CS - REPLACE INTERIOR LIGHTING with LED		\$286,577	\$309,503	\$334,263	\$357,662	\$375,545	\$394,322	\$414,038	\$434,740	\$456,477	\$479,301
116	DO - REPLACE INTERIOR LIGHTING with LED		\$21,733	\$23,471	\$25,349	\$27,124	\$28,480	\$29,904	\$31,399	\$32,969	\$34,617	\$36,348
117	FB - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$12,870	\$13,900	\$15,012	\$16,062	\$16,865	\$17,709	\$18,594	\$19,524	\$20,500	\$21,525
118	FB - REPLACE INTERIOR LIGHTING with LED		\$42,705	\$46,121	\$49,811	\$53,298	\$55,963	\$58,761	\$61,699	\$64,784	\$68,023	\$71,424
119	EH - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$81,900	\$88,452	\$95,528	\$102,215	\$107,326	\$112,692	\$118,327	\$124,243	\$130,455	\$136,978
120	EH - REPLACE INTERIOR LIGHTING with LED		\$184,494	\$199,254	\$215,194	\$230,258	\$241,771	\$253,859	\$266,552	\$279,880	\$293,874	\$308,568
121	HES - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$64,350	\$69,498	\$75,058	\$80,312	\$84,327	\$88,544	\$92,971	\$97,620	\$102,501	\$107,626
122	HES - REPLACE INTERIOR LIGHTING with LED		\$258,438	\$279,113	\$301,443	\$322,543	\$338,671	\$355,604	\$373,384	\$392,054	\$411,656	\$432,239
123	SCHS - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
124	SCHS - REPLACE INTERIOR LIGHTING with LED		\$78,021	\$84,263	\$91,004	\$97,375	\$102,243	\$107,355	\$112,723	\$118,359	\$124,277	\$130,491
125	TECH - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$12,870	\$13,900	\$15,012	\$16,062	\$16,865	\$17,709	\$18,594	\$19,524	\$20,500	\$21,525
126	TECH - REPLACE INTERIOR LIGHTING with LED		\$19,013	\$20,534	\$22,176	\$23,729	\$24,915	\$26,161	\$27,469	\$28,842	\$30,284	\$31,798
127	TRAN - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$47,970	\$51,808	\$55,952	\$59,869	\$62,862	\$66,005	\$69,306	\$72,771	\$76,410	\$80,230
128	TRAN - REPLACE INTERIOR LIGHTING with LED		\$56,847	\$61,395	\$66,307	\$70,948	\$74,496	\$78,220	\$82,131	\$86,238	\$90,550	\$95,077
129	WRHS - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$81,900	\$88,452	\$95,528	\$102,215	\$107,326	\$112,692	\$118,327	\$124,243	\$130,455	\$136,978
130	WRHS - REPLACE INTERIOR LIGHTING with LED		\$530,516	\$572,957	\$618,794	\$668,109	\$695,215	\$729,976	\$766,474	\$804,798	\$845,038	\$887,290
131	WRMS - REPLACE PARKING LOT LIGHTING FIXTURES with LED		\$78,390	\$84,661	\$91,434	\$97,834	\$102,726	\$107,863	\$113,256	\$118,918	\$124,864	\$131,108
132	WRMS - REPLACE INTERIOR LIGHTING with LED		\$450,389	\$486,420	\$525,333	\$562,107	\$590,212	\$619,722	\$650,709	\$683,244	\$717,406	\$753,277
133	WRHS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$742,833	\$802,260	\$866,440	\$927,091	\$973,446	\$1,022,118	\$1,073,224	\$1,126,885	\$1,183,229	\$1,242,391
134	AES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$204,750	\$221,130	\$238,820	\$255,538	\$268,315	\$281,730	\$295,817	\$310,608	\$326,138	\$342,445
135	BES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$228,092	\$246,339	\$266,046	\$284,669	\$298,903	\$313,848	\$329,540	\$346,017	\$363,318	\$381,484
136	CS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$401,310	\$433,415	\$468,088	\$500,854	\$525,897	\$552,192	\$579,801	\$608,791	\$639,231	\$671,192
137	CC - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$361,793	\$390,737	\$421,996	\$451,535	\$474,112	\$497,818	\$522,709	\$548,844	\$576,286	\$605,101
138	FB - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$40,131	\$43,341	\$46,809	\$50,085	\$52,590	\$55,219	\$57,980	\$60,879	\$63,923	\$67,119
139	HES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$361,589	\$390,516	\$421,757	\$451,280	\$473,844	\$497,536	\$522,413	\$548,533	\$575,960	\$604,758
140	EH - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$242,834	\$262,260	\$283,241	\$303,068	\$318,221	\$334,132	\$350,839	\$368,381	\$386,800	\$406,140
141	TECH - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$22,932	\$24,767	\$26,748	\$28,620	\$30,051	\$31,554	\$33,132	\$34,788	\$36,527	\$38,354
142	TRAN - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$28,256	\$30,516	\$32,957	\$35,264	\$37,027	\$38,879	\$40,823	\$42,864	\$45,007	\$47,257
143	WRMS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE		\$630,830	\$681,080	\$735,567	\$787,057	\$826,409	\$867,730	\$911,116	\$956,672	\$1,004,506	\$1,054,731
144	AES - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$47,502	\$51,302	\$55,406	\$59,285	\$62,249	\$65,361	\$68,630	\$72,061	\$75,664	\$79,447

Construction Sequence & Funding Schedule Continued

145	BES - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$53,235	\$57,494	\$62,093	\$66,440	\$69,762	\$73,250	\$76,912	\$80,758	\$84,796	\$89,036
146	CS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$132,678	\$143,292	\$154,756	\$165,589	\$173,868	\$182,561	\$191,689	\$201,274	\$211,338	\$221,904
147	CC - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$95,121	\$102,731	\$110,949	\$118,716	\$124,651	\$130,884	\$137,428	\$144,300	\$151,514	\$159,090
148	DO - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$17,901	\$19,333	\$20,880	\$22,341	\$23,458	\$24,631	\$25,863	\$27,158	\$28,514	\$29,939
149	FB - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$9,594	\$10,362	\$11,190	\$11,974	\$12,572	\$13,201	\$13,861	\$14,554	\$15,282	\$16,046
150	EH - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$98,631	\$108,521	\$115,043	\$123,096	\$129,251	\$135,714	\$142,499	\$149,624	\$157,105	\$164,961
151	SCHS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$24,570	\$26,536	\$28,658	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137	\$41,093
152	TECH- REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$13,104	\$14,152	\$15,285	\$16,354	\$17,172	\$18,031	\$18,932	\$19,879	\$20,873	\$21,916
153	TRAN - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$7,371	\$7,961	\$8,598	\$9,199	\$9,659	\$10,142	\$10,649	\$11,182	\$11,741	\$12,328
154	WRHS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$88,452	\$95,528	\$103,170	\$110,392	\$115,912	\$121,708	\$127,793	\$134,183	\$140,892	\$147,936
155	WRMS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$76,050	\$82,134	\$88,705	\$94,914	\$99,660	\$104,643	\$109,875	\$115,369	\$121,137	\$127,194
DESIGNATED PROJECT ANNUAL COST			\$57,053,551									
FUNDING BALANCE REMAINING												

Construction Sequence & Funding Schedule Example

BLAINE COUNTY SCHOOL DISTRICT											
FACILITIES PROJECTS PRIORITY DISTRICT-WIDE LIST											
CONSTRUCTION SEQUENCE AND FUNDING SCHEDULE											
YEAR NUMBER	0	1	2	3	4	5	6	7	8	9	10
SCHOOL YEAR	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
FUNDING PROVIDED FOR NEW FISCAL CYCLE	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
FUNDING AVAILABLE	\$2,000,000	\$7,000,000	\$5,203,524	\$5,310,549	\$5,685,233	\$5,736,144	\$20,539,601	\$6,701,831	\$5,472,120	\$4,573,575	\$6,224,974
PROJECTED ANNUAL CONSTRUCTION INFLATION RATE FACTOR			8.00%	8.00%	7.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
#	PROJECT DESCRIPTION										
1	WRMS - FULL MECHANICAL SYSTEM UPGRADE	\$5,473,791	\$5,811,894	\$6,354,930	\$6,831,554	\$7,175,132	\$7,531,760	\$7,908,376	\$8,300,797	\$8,713,887	\$9,154,939
2	CC - MODIFY AUDITORIUM LTG CONTROL PANEL DISCONNECTS	\$9,360	\$10,109	\$10,818	\$11,603	\$12,286	\$12,879	\$13,523	\$14,199	\$14,909	\$15,653
3	HES - NEW IRRIGATION WELL	\$46,800	\$50,544	\$54,588	\$58,909	\$61,828	\$64,398	\$67,615	\$70,999	\$74,546	\$78,273
4	BES - REPLACE FX-10 HVAC EQUIPMENT CONTROLLERS	\$148,005	\$160,545	\$173,853	\$184,717	\$193,963	\$200,861	\$213,805	\$224,525	\$233,761	\$247,585
5	AES - REPLACE EXISTING MAKE UP AIR UNITS	\$146,250	\$157,960	\$170,588	\$182,537	\$191,863	\$201,236	\$211,326	\$221,863	\$232,852	\$244,604
6	WRHS - REPLACE DOMESTIC HW/HEATER & 4 BOILERS/PUMPS	\$266,760	\$288,101	\$311,149	\$335,929	\$349,578	\$367,555	\$386,407	\$404,678	\$424,910	\$446,151
7	CS Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$705,510	\$761,861	\$822,807	\$880,510	\$924,536	\$970,763	\$1,019,301	\$1,070,386	\$1,123,779	\$1,179,968
8	CS Area B - REPLACE ROOF (2022)	\$692,640	\$748,051	\$807,995	\$864,440	\$907,670	\$943,054	\$1,000,707	\$1,050,742	\$1,103,275	\$1,158,443
9	SCHS - REPLACE 2 FRESH AIR UNITS & REPLACE WITH ERU'S	\$111,000	\$126,360	\$136,468	\$146,072	\$153,321	\$160,889	\$169,038	\$177,490	\$186,362	\$195,663
10	BES Area B EAST - CONSIDER ROOF REPLACEMENT in (2019)	\$234,640	\$242,611	\$252,020	\$260,362	\$264,380	\$269,099	\$324,553	\$340,731	\$357,520	\$375,711
11	CS - REPLACE RUNNING TRACK, BASE, ASPHALT & SURFACE	\$870,000	\$723,600	\$781,493	\$835,192	\$875,002	\$921,802	\$967,997	\$1,016,367	\$1,067,217	\$1,120,571
12	WRHS - RESURFACE TRACK	\$198,580	\$212,285	\$229,269	\$245,316	\$257,562	\$270,461	\$283,984	\$298,184	\$313,093	\$328,741
13	WRMS - CONSIDER ROOF REPLACEMENT IN (2019)	\$2,106,000	\$2,274,480	\$2,456,438	\$2,626,389	\$2,759,608	\$2,867,799	\$3,042,689	\$3,194,825	\$3,354,585	\$3,522,203
14	DISTRICT WIDE - WATER RIGHTS ASSESSMENT	\$55,575	\$60,021	\$64,825	\$69,980	\$73,808	\$78,470	\$82,225	\$84,308	\$86,523	\$89,049
15	CC - ADD DUST COLLECTION SYSTEM AT RESIDENTIAL ACADEMY	\$304,750	\$221,130	\$258,631	\$255,539	\$266,815	\$261,730	\$255,612	\$2510,609	\$236,139	\$242,443
16	HES - REWORK KEYING, REPLACE CORES/HARDWARE	\$92,547	\$99,951	\$107,947	\$115,523	\$121,278	\$127,347	\$133,709	\$140,388	\$147,414	\$154,789
17	EH - CONSIDER ROOF REPLACEMENT OF MODULARS IN (2022)	\$70,203	\$75,816	\$81,881	\$87,678	\$91,994	\$96,589	\$101,423	\$106,494	\$111,816	\$117,410
18	CS Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$17,784	\$19,207	\$20,743	\$22,185	\$23,305	\$24,470	\$25,684	\$26,976	\$28,327	\$29,744
19	TECH - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$82,839	\$89,463	\$96,620	\$103,380	\$108,562	\$113,580	\$119,670	\$125,863	\$131,946	\$138,584
20	BES Area A - CONSIDER ROOF REPLACEMENT IN (2021)	\$106,704	\$116,240	\$124,460	\$133,172	\$138,690	\$146,822	\$154,163	\$161,871	\$169,985	\$178,463
21	BES Area D - CONSIDER ROOF REPLACEMENT AS SOON AS (2021)	\$53,352	\$57,620	\$62,230	\$66,580	\$68,915	\$73,411	\$77,061	\$80,036	\$84,682	\$89,231
22	TRAN - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$96,380	\$106,142	\$114,634	\$122,068	\$126,791	\$135,331	\$141,992	\$149,092	\$156,548	\$164,374
23	EH - CONSIDER PARTIAL BLDG & MOD. ROOF IN (2021)	\$150,228	\$162,240	\$175,226	\$187,482	\$195,866	\$206,710	\$217,045	\$227,887	\$239,282	\$251,251
24	HES Area A - CONSIDER ROOF REPLACEMENT AS SOON AS (2022)	\$333,378	\$373,386	\$727,106	\$776,076	\$816,303	\$857,748	\$900,636	\$945,888	\$992,951	\$1,042,508
25	SCHS - CONSIDER ROOF REPLACEMENT AS SOON AS (2020)	\$352,720	\$372,680	\$294,773	\$315,407	\$331,177	\$347,736	\$365,125	\$383,379	\$402,546	\$422,675
26	TECH - REPLACE COOLING SYSTEM at CENTRAL DATA ROOM	\$36,500	\$62,180	\$68,234	\$75,051	\$78,661	\$82,459	\$84,519	\$88,745	\$93,182	\$97,841
27	DO - REWORK KEYING, REPLACE CORES & HARDWARE IF NEC.	\$117,000	\$126,391	\$136,469	\$146,039	\$153,323	\$160,889	\$169,030	\$177,490	\$186,265	\$195,053
28	DO - INSTALL VRF HVAC SYSTEM THROUGHOUT	\$276,122	\$296,210	\$322,066	\$344,811	\$361,843	\$379,934	\$398,950	\$418,877	\$439,821	\$461,812
29	HES Area A - CONSIDER ROOF REPLACEMENT IN (2020)	\$198,580	\$212,285	\$229,268	\$245,316	\$257,562	\$270,461	\$283,984	\$298,184	\$313,093	\$328,741
30	SCHS - UPGRADE FIRE ALARM TO VOICE EVACUATION	\$140,570	\$151,622	\$163,967	\$175,445	\$184,217	\$193,423	\$203,069	\$213,254	\$223,917	\$235,118
31	AES - REPLACE ALL HEAT PUMPS	\$1,024,451	\$1,109,440	\$1,194,955	\$1,276,002	\$1,342,323	\$1,408,355	\$1,460,141	\$1,554,146	\$1,651,850	\$1,713,449
32	AES - REPLACE FIBERGLASS COOLING TOWER	\$117,000	\$126,391	\$136,469	\$146,039	\$153,323	\$160,889	\$169,030	\$177,490	\$186,265	\$195,053
33	CS Area A - CONSIDER ROOF REPLACEMENT IN (2022)	\$81,327	\$87,633	\$94,859	\$101,500	\$105,575	\$111,901	\$117,826	\$123,373	\$129,542	\$136,019
34	HES 1/2 Area B - CONSIDER ROOF REPLACEMENT A.S.A. (2022)	\$316,340	\$343,680	\$371,195	\$397,179	\$417,058	\$437,890	\$459,784	\$483,773	\$508,912	\$535,258
35	EH - CONSIDER ROOF REPLACEMENT OF MODULARS IN (2022)	\$70,203	\$75,816	\$81,881	\$87,618	\$91,994	\$96,589	\$101,423	\$106,494	\$111,816	\$117,410
36	DO - ASSESS MAIN ENTRY CANOPY	\$250,600	\$263,264	\$327,525	\$350,452	\$367,874	\$386,371	\$405,855	\$426,970	\$447,275	\$469,639
37	EH - CONSIDER NEW MS CLASSROOM @ S. PARKING LOT	\$4,482,800	\$4,776,409	\$5,158,581	\$5,519,617	\$5,795,208	\$6,085,370	\$6,389,847	\$6,708,129	\$7,044,598	\$7,399,815
38	BES Area B - GUTTERS, DRYWELLS, HEAT TAPE @ S. WING	\$13,010	\$14,051	\$15,121	\$16,238	\$17,049	\$17,900	\$18,797	\$19,737	\$20,724	\$21,759
39	CS Area A - REPLACE WEIGHT ROOM, TOOLCAT SHOP, BUS ROOF	\$3,180,807	\$3,282,071	\$3,683,437	\$3,919,877	\$4,115,871	\$4,321,868	\$4,537,748	\$4,764,835	\$5,002,861	\$5,253,010
40	CS Area B - REPLACE BLEACHERS	\$83,304	\$89,980	\$97,168	\$105,987	\$109,166	\$114,424	\$120,365	\$126,373	\$132,692	\$139,320

Construction Sequence & Funding Schedule Example Continued

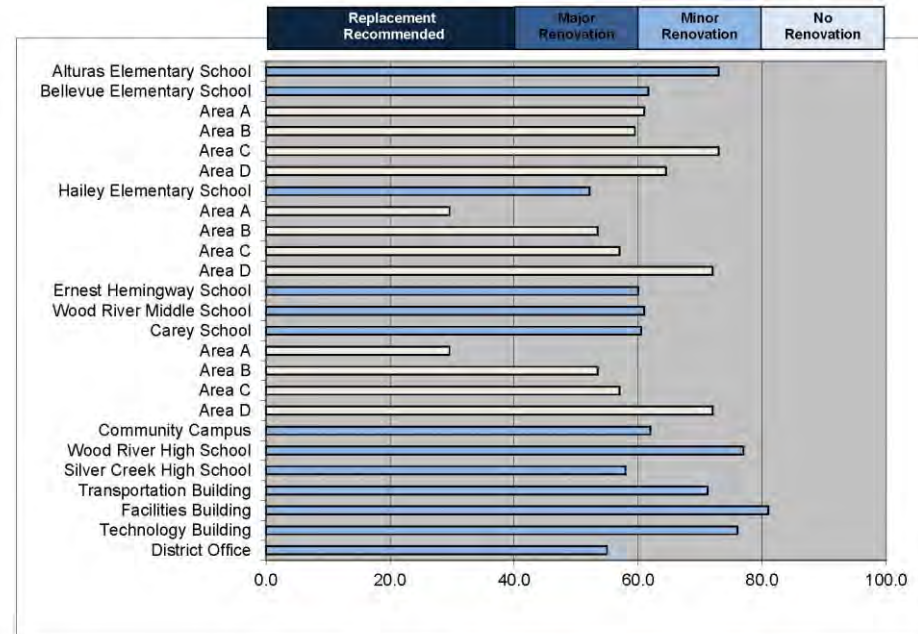
41	WRHS - ADD RESTROOMS AT FOOTBALL STADIUM CONCESSIONS		\$380,350	\$410,670	\$443,524	\$474,570	\$498,299	\$535,214	\$549,374	\$576,843	\$605,665	\$635,070
42	WRHS - NEW FIELD HOUSE AT HIGH SCHOOL (WEST LOT)		\$11,034,000	\$12,888,720	\$13,010,818	\$14,884,200	\$15,638,815	\$16,420,861	\$17,241,904	\$18,103,980	\$19,008,103	\$19,958,658
43	TRANS - INSTALL RATED DOORS AT EXISTING FIRE WALL		\$7,020	\$7,582	\$8,189	\$8,761	\$9,188	\$9,659	\$10,142	\$10,648	\$11,182	\$11,741
44	WRHS - IMPROVE BB & SB FIELDS. HOMER/NELSON MASTER PLAN		\$1,226,500	\$1,226,780	\$1,432,922	\$1,593,227	\$1,808,868	\$1,690,383	\$1,774,902	\$1,863,647	\$1,958,829	\$2,054,671
45	CC - NEW COOLER/FREEZER/CONDENSERS/EVAPORATORS		\$18,980	\$18,322	\$19,788	\$21,177	\$22,252	\$23,343	\$24,511	\$25,731	\$27,023	\$28,374
46	TRAN - HEATED SIDEWALK FROM BUS PARKING TO OFFICE		\$59,612	\$64,360	\$69,531	\$74,390	\$79,116	\$82,024	\$86,120	\$90,431	\$94,953	\$99,700
47	WRHS - GENDER POLICY LOCKER ROOMS/RR		\$302,500	\$315,900	\$341,472	\$365,054	\$393,307	\$402,472	\$422,590	\$443,725	\$465,912	\$489,207
48	BES - ADD AUTOMATED ADA DOOR OPERATOR		\$58,180	\$60,893	\$65,502	\$70,080	\$73,586	\$77,275	\$81,138	\$85,195	\$89,455	\$93,926
49	CS Area C - COVER INSULATION FACING @ WALLS & CEILING		\$85,753	\$103,413	\$111,686	\$119,504	\$125,479	\$131,753	\$138,341	\$145,258	\$152,521	\$160,147
50	CC - HVAC UPGRADE, REPLACE HEAT PUMPS		\$1,560,543	\$1,674,586	\$1,808,555	\$1,935,151	\$2,081,906	\$2,132,504	\$2,240,180	\$2,352,180	\$2,468,798	\$2,593,286
51	CC - ADD SIDEWALK SNOW MELT BOILER & PUMP TO EXISTING		\$51,597	\$55,725	\$60,183	\$64,380	\$67,815	\$70,898	\$74,546	\$78,273	\$82,187	\$86,290
52	WRMS - REPLACE ROLL UP AND FIRE RATED ROLL UP DOORS		\$31,590	\$34,117	\$36,847	\$39,420	\$41,307	\$43,487	\$45,640	\$47,922	\$50,318	\$52,834
53	BES - REPLACE INTERIOR LIGHTING WITH LED TYPE		\$164,068	\$177,185	\$191,370	\$204,760	\$215,004	\$225,785	\$237,042	\$248,894	\$261,339	\$274,406
54	CC - CONSIDER ROOF REPLACEMENT IN (2022)		\$1,240,454	\$1,339,669	\$1,446,642	\$1,546,121	\$1,625,527	\$1,706,604	\$1,792,144	\$1,881,751	\$1,975,859	\$2,074,630
55	SCHS - ADA COMPLIANT RAMP TO MAIN ENTRY		\$28,630	\$32,222	\$34,500	\$37,250	\$39,087	\$41,052	\$43,105	\$45,260	\$47,523	\$49,896
56	BES Area B - ADMIN OFFICE & SECURITY VESTIBULE RENOVATION		\$126,500	\$168,820	\$614,110	\$667,087	\$689,952	\$724,450	\$760,672	\$798,700	\$838,641	\$880,673
57	DO - INSTALL HORN/STROBE FIRE ALARM SYSTEM		\$30,420	\$30,890	\$35,485	\$37,977	\$39,872	\$41,895	\$43,958	\$46,150	\$48,464	\$50,897
58	DO - INSTALL AUTOMATED ADA DOOR OPERATORS		\$38,080	\$39,326	\$32,753	\$35,049	\$36,797	\$38,637	\$40,569	\$42,598	\$44,726	\$46,964
59	CS - INSTALL AUTOMATED ADA DOOR OPERATORS		\$98,280	\$108,142	\$114,634	\$122,688	\$128,791	\$135,231	\$141,992	\$149,092	\$156,546	\$164,374
60	FB - INSTALL AUTOMATED ADA DOOR OPERATORS		\$28,080	\$30,326	\$33,753	\$35,049	\$36,797	\$38,637	\$40,569	\$42,598	\$44,726	\$46,964
61	EH - INSTALL AUTOMATED ADA DOOR OPERATORS		\$58,180	\$60,893	\$65,502	\$70,080	\$73,586	\$77,275	\$81,138	\$85,195	\$89,455	\$93,926
62	HES - INSTALL AUTOMATED ADA DOOR OPERATORS		\$84,240	\$90,878	\$95,258	\$108,330	\$110,303	\$113,812	\$121,708	\$127,701	\$134,183	\$140,802
63	SCHS - INSTALL AUTOMATED ADA DOOR OPERATORS		\$28,080	\$30,326	\$32,753	\$35,049	\$36,797	\$38,637	\$40,569	\$42,598	\$44,726	\$46,964
64	TECH - INSTALL AUTOMATED ADA DOOR OPERATORS		\$14,040	\$15,165	\$16,376	\$17,523	\$18,769	\$19,319	\$20,285	\$21,290	\$22,364	\$23,462
65	TRAN - INSTALL AUTOMATED ADA DOOR OPERATORS		\$14,040	\$15,165	\$16,376	\$17,523	\$18,769	\$19,319	\$20,285	\$21,290	\$22,364	\$23,462
66	BES - BATHROOMS AT KINDERGARTEN & PRE-K CLASSROOMS		\$23,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
67	BES Area C - REPLACE GREASE INTERCEPTOR IN KITCHEN		\$28,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
68	DO - CONSIDER ROOF REPLACEMENT OR ASSESS A.S.A. (2024)		\$36,504	\$39,424	\$42,578	\$45,669	\$47,837	\$50,229	\$52,740	\$55,377	\$58,146	\$61,053
69	BES - SOUND ISOLATE MUSIC ROOM FROM ADMIN OFFICE		\$84,240	\$90,878	\$95,258	\$108,330	\$110,303	\$113,812	\$121,708	\$127,701	\$134,183	\$140,802
70	BES Area D - REPLACE PORTABLE UNITS WOOD FOUNDATIONS		\$25,740	\$27,788	\$30,023	\$32,121	\$33,731	\$35,418	\$37,188	\$39,048	\$41,000	\$43,050
71	CS Area B - LADDERS TO EQUIPMENT MEZZANINES		\$11,232	\$12,131	\$13,101	\$14,018	\$14,719	\$15,455	\$16,228	\$17,039	\$17,891	\$18,786
72	BES Area A - STAGE SOUND SYSTEM & CURTAIN UPGRADE		\$43,871	\$47,385	\$51,170	\$54,258	\$57,408	\$60,571	\$63,389	\$66,561	\$69,857	\$73,381
73	CS Area B - REPLACE CARPET		\$87,518	\$94,517	\$102,078	\$109,224	\$114,866	\$120,420	\$126,441	\$132,761	\$139,401	\$146,371
74	CS - REPLACE TENNIS COURT ASPHALT & SURFACING		\$243,360	\$282,809	\$283,850	\$300,725	\$318,911	\$334,857	\$351,800	\$369,180	\$387,659	\$407,020
75	BES Area C - INSTALL TYPE 1 KITCHEN EXHAUST HOOD		\$99,480	\$107,408	\$115,998	\$124,111	\$130,328	\$136,841	\$143,683	\$150,867	\$158,410	\$166,330
76	CS - NEW IRRIGATION WELL PUMP & CONTROLLER		\$4,085	\$4,423	\$4,776	\$5,111	\$5,306	\$5,635	\$5,910	\$6,212	\$6,523	\$6,849
77	CC - INSTALL ROOF OVERFLOW DRAINS AND INTERIOR PIPING		\$70,200	\$75,818	\$81,681	\$87,612	\$91,984	\$96,593	\$101,422	\$106,494	\$111,818	\$117,410
78	WRMS - REINSTALL URINALS, 2 STALL RR TO SINGLE UNISEX		\$70,200	\$75,818	\$81,681	\$87,612	\$91,984	\$96,593	\$101,422	\$106,494	\$111,818	\$117,410
79	CS Area C&D - HEATED SIDEWALKS HS & ELEM TO GYM ENTRY		\$86,520	\$70,762	\$76,423	\$81,772	\$85,801	\$90,154	\$94,681	\$99,395	\$104,364	\$109,582
80	CC - STOP/KILL BUTTON FOR SHOP EQUIPMENT		\$7,020	\$7,582	\$8,188	\$8,761	\$9,188	\$9,659	\$10,142	\$10,648	\$11,182	\$11,741
81	DO - REPLACE PARKING LIGHT BOLLARDS WITH POLE LED'S		\$28,080	\$30,326	\$32,753	\$35,049	\$36,797	\$38,637	\$40,569	\$42,598	\$44,726	\$46,964
82	AES - 2 ADDITIONAL PRESCHOOL CLASSROOMS		\$1,178,360	\$1,273,708	\$1,375,600	\$1,471,280	\$1,545,488	\$1,622,787	\$1,703,900	\$1,789,101	\$1,878,626	\$1,972,484
83	TRAN - SNOW RETENTION @ BUS YARD WEST METAL ROOF		\$45,278	\$49,901	\$52,812	\$56,610	\$59,359	\$62,303	\$65,418	\$68,689	\$72,123	\$75,729
84	DO - REGRADE PARKING LOT TO ELIMINATE STEEP SLOPES		\$122,850	\$192,678	\$143,292	\$153,320	\$169,989	\$189,038	\$177,490	\$186,365	\$195,653	\$205,487
85	FB - PAVE THE EQUIPMENT YARD		\$366,631	\$328,607	\$333,392	\$358,731	\$374,587	\$393,298	\$412,981	\$433,609	\$455,285	\$478,026
86	FB - INSTALL SEISMIC SUPPORTS FOR PALLET RACKING		\$6,775	\$9,477	\$10,235	\$10,962	\$11,469	\$12,074	\$12,678	\$13,312	\$13,977	\$14,678
87	CS Area C - CONSIDER ROOF REPLACEMENT AS SOON AS (2025)		\$112,320	\$121,306	\$131,010	\$140,161	\$147,136	\$154,549	\$162,277	\$170,391	\$178,910	\$187,856
88	SCHS - NEW KITCHEN FOR CULINARY ARTS/HOTEL MANAGEMENT		\$269,250	\$284,310	\$307,055	\$326,549	\$344,976	\$362,229	\$380,398	\$399,353	\$419,321	\$440,287
89	SCHS - RECONFIGURE EXISTING AREA INTO MAKER SPACE		\$254,475	\$274,893	\$296,820	\$317,587	\$339,472	\$360,781	\$382,658	\$386,041	\$405,943	\$425,610
90	CS Area D - INSTALL FOLDING DOOR BETWEEN STAGE/COMMONS		\$14,400	\$15,552	\$16,788	\$17,972	\$18,870	\$19,814	\$20,805	\$21,845	\$22,937	\$24,084
91	SCHS - REWORK LIBR/MAKER/CL FOR DIRECT HALLWAY ACCESS		\$25,400	\$25,272	\$27,294	\$29,204	\$30,665	\$32,198	\$33,808	\$35,498	\$37,273	\$39,137
92	TECH - REMOVE KALWALL SKYLIGHT & INSTALL CLERESTORY		\$38,901	\$42,015	\$45,376	\$48,761	\$50,990	\$53,529	\$56,302	\$59,015	\$61,666	\$65,005

Construction Sequence & Funding Schedule Example Continued

93	TECH - INSTALL APPROPRIATE FIRE SUPPRESSION SYSTEMS	\$52,943	\$57,178	\$81,753	\$88,075	\$88,378	\$72,847	\$76,490	\$80,314	\$84,330	\$88,547
94	TRAN - ADD DEDICATED ADA COMPLIANT RESTROOM	\$23,401	\$25,273	\$27,284	\$28,384	\$30,665	\$32,198	\$33,901	\$35,498	\$37,273	\$38,737
95	CS - ADD NEW FILTER TO IRRIGATION DITCH PUMP	\$11,700	\$12,836	\$13,647	\$14,602	\$15,332	\$16,098	\$16,904	\$17,749	\$18,686	\$19,560
96	TRAN - COOLING & VENTILATION SYSTEM @ SHOP	\$161,460	\$174,377	\$188,867	\$201,510	\$211,565	\$222,165	\$233,273	\$244,936	\$257,183	\$270,542
97	TRAN - ASPHALT AT BUS PARKING LOT	\$702,000	\$758,160	\$818,613	\$876,138	\$918,938	\$985,933	\$1,014,280	\$1,064,941	\$1,118,188	\$1,174,088
98	WRHS - LARGER CAFETERIA, MULTI-USE & PRESENTATION SPACE	\$1,756,000	\$1,885,400	\$2,047,032	\$2,190,324	\$2,298,640	\$2,414,832	\$2,536,574	\$2,662,953	\$2,795,470	\$2,895,244
99	WRHS - REPAIR AND RESURFACE TENNIS COURTS	\$347,251	\$375,038	\$405,038	\$433,381	\$458,083	\$477,615	\$501,700	\$526,791	\$553,130	\$580,757
100	WRHS - CONSIDER ROOF REPLACEMENT AS SOON AS (2028)	\$1,586,520	\$1,713,442	\$1,850,517	\$1,988,083	\$2,076,052	\$2,183,009	\$2,292,159	\$2,406,787	\$2,527,105	\$2,653,461
101	WRMS - RECONFIGURE ADMIN OFFICE FOR BETTER EFFICIENCY	\$84,240	\$90,978	\$98,298	\$105,130	\$110,352	\$115,912	\$121,708	\$127,793	\$134,183	\$140,892
102	WRMS - RELOCATE SCHOOL RESOURCE OFFICER TO MAIN ENTRY	\$70,200	\$75,816	\$81,681	\$87,813	\$91,984	\$98,593	\$101,425	\$106,484	\$111,819	\$117,410
103	WRMS - REROUTE ROOF DRAINS TO INTERIOR OF BUILDING	\$234,000	\$252,720	\$272,038	\$292,043	\$306,846	\$321,970	\$338,077	\$354,980	\$373,729	\$391,366
104	AES - CONSIDER REROOF AS SOON AS (2031)	\$772,201	\$833,978	\$900,694	\$963,741	\$1,011,930	\$1,062,528	\$1,116,892	\$1,171,431	\$1,230,007	\$1,291,507
105	BES - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
106	CS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
107	EH - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
108	HES - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
109	WRHS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
110	WRMS - REPLACE WALK-IN FREEZER/COOLER CONDENSERS	\$16,985	\$18,322	\$19,788	\$21,173	\$22,232	\$23,343	\$24,511	\$25,738	\$27,023	\$28,374
111	BES - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$139,720	\$150,368	\$162,386	\$173,764	\$182,454	\$191,577	\$201,156	\$211,215	\$221,774	\$232,863
112	CS - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$128,700	\$138,986	\$150,118	\$160,828	\$168,885	\$177,088	\$186,042	\$195,339	\$205,001	\$215,251
113	CC - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$91,280	\$98,581	\$106,442	\$113,897	\$119,560	\$125,571	\$131,850	\$138,442	\$145,364	\$152,633
114	CC - REPLACE INTERIOR LIGHTING with LED	\$256,291	\$276,825	\$301,272	\$322,361	\$338,478	\$355,430	\$373,173	\$391,802	\$411,423	\$431,995
115	CS - REPLACE INTERIOR LIGHTING with LED	\$286,577	\$309,503	\$334,263	\$357,082	\$375,545	\$394,322	\$414,086	\$434,740	\$456,477	\$479,301
116	DO - REPLACE INTERIOR LIGHTING with LED	\$21,731	\$23,471	\$25,346	\$27,121	\$28,460	\$29,904	\$31,395	\$32,980	\$34,617	\$36,348
117	FB - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$12,870	\$13,900	\$15,012	\$16,082	\$16,865	\$17,709	\$18,594	\$19,524	\$20,500	\$21,525
118	FB - REPLACE INTERIOR LIGHTING with LED	\$42,705	\$46,121	\$49,811	\$53,288	\$56,865	\$59,781	\$61,890	\$64,784	\$68,023	\$71,424
119	EH - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$81,900	\$88,452	\$95,528	\$102,218	\$107,326	\$112,692	\$118,327	\$124,243	\$130,455	\$136,978
120	EH - REPLACE INTERIOR LIGHTING with LED	\$184,484	\$198,254	\$212,194	\$230,258	\$241,771	\$253,856	\$266,552	\$279,880	\$293,874	\$308,568
121	HES - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$84,350	\$90,465	\$97,058	\$103,357	\$104,327	\$108,544	\$112,871	\$117,521	\$122,501	\$127,626
122	HES - REPLACE INTERIOR LIGHTING with LED	\$258,438	\$279,113	\$301,443	\$322,643	\$338,671	\$355,604	\$373,384	\$392,054	\$411,658	\$432,239
123	SCHS - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$23,400	\$25,272	\$27,284	\$28,384	\$30,665	\$32,198	\$33,901	\$35,498	\$37,273	\$38,737
124	SCHS - REPLACE INTERIOR LIGHTING with LED	\$78,021	\$84,265	\$91,004	\$97,375	\$102,245	\$107,355	\$112,723	\$118,355	\$124,277	\$130,491
125	TECH - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$12,670	\$13,900	\$15,012	\$16,082	\$16,865	\$17,709	\$18,594	\$19,524	\$20,500	\$21,525
126	TECH - REPLACE INTERIOR LIGHTING with LED	\$19,011	\$20,534	\$22,178	\$23,723	\$24,915	\$26,161	\$27,460	\$28,841	\$30,264	\$31,758
127	TRAN - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$47,970	\$51,806	\$55,952	\$59,889	\$62,892	\$66,005	\$69,306	\$72,771	\$76,410	\$80,230
128	TRAN - REPLACE INTERIOR LIGHTING with LED	\$58,847	\$61,395	\$64,307	\$67,048	\$74,456	\$78,220	\$82,131	\$86,238	\$90,550	\$95,077
129	WRHS - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$81,900	\$88,452	\$95,528	\$102,218	\$107,326	\$112,692	\$118,327	\$124,243	\$130,455	\$136,978
130	WRHS - REPLACE INTERIOR LIGHTING with LED	\$530,515	\$572,957	\$618,794	\$662,109	\$695,216	\$729,976	\$766,474	\$804,795	\$845,038	\$887,250
131	WRMS - REPLACE PARKING LOT LIGHTING FIXTURES with LED	\$78,380	\$84,681	\$91,434	\$97,831	\$102,728	\$107,693	\$112,726	\$118,812	\$124,864	\$131,108
132	WRMS - REPLACE INTERIOR LIGHTING with LED	\$450,389	\$486,420	\$525,332	\$562,107	\$590,212	\$619,722	\$660,700	\$693,244	\$717,406	\$753,277
133	WRHS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$742,832	\$802,259	\$868,445	\$927,091	\$978,446	\$1,022,118	\$1,073,224	\$1,126,805	\$1,183,228	\$1,242,361
134	AES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$304,750	\$321,130	\$338,820	\$356,638	\$368,815	\$381,730	\$395,817	\$410,808	\$426,138	\$442,445
135	BES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$226,092	\$246,339	\$266,045	\$284,089	\$298,903	\$313,648	\$329,540	\$346,017	\$363,316	\$381,484
136	CS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$401,511	\$433,415	\$468,083	\$502,851	\$525,867	\$552,192	\$579,607	\$608,791	\$639,251	\$671,121
137	CC - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$391,793	\$390,737	\$421,898	\$451,538	\$474,112	\$497,618	\$522,709	\$548,644	\$576,280	\$605,105
138	FB - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$40,131	\$43,341	\$46,568	\$50,085	\$52,850	\$55,219	\$57,980	\$60,670	\$63,923	\$67,118
139	HES - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$381,589	\$390,516	\$421,757	\$451,260	\$478,844	\$497,596	\$522,413	\$548,531	\$576,960	\$604,758
140	EH - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$242,834	\$252,260	\$263,241	\$273,068	\$284,221	\$294,132	\$304,332	\$316,381	\$330,800	\$346,140
141	TECH - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$22,831	\$24,787	\$26,748	\$28,620	\$30,051	\$31,554	\$33,132	\$34,788	\$36,527	\$38,264
142	TRAN - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$26,268	\$30,516	\$32,957	\$35,384	\$37,627	\$39,678	\$40,825	\$42,684	\$45,007	\$47,251
143	WRMS - UPGRADE FIRE ALARM TO VOICE EVACUATION TYPE	\$830,630	\$851,080	\$875,587	\$877,057	\$826,409	\$867,730	\$901,110	\$955,672	\$1,004,508	\$1,054,225
144	AES - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.	\$47,803	\$51,302	\$55,438	\$59,285	\$62,240	\$65,381	\$68,690	\$72,061	\$75,684	\$79,447

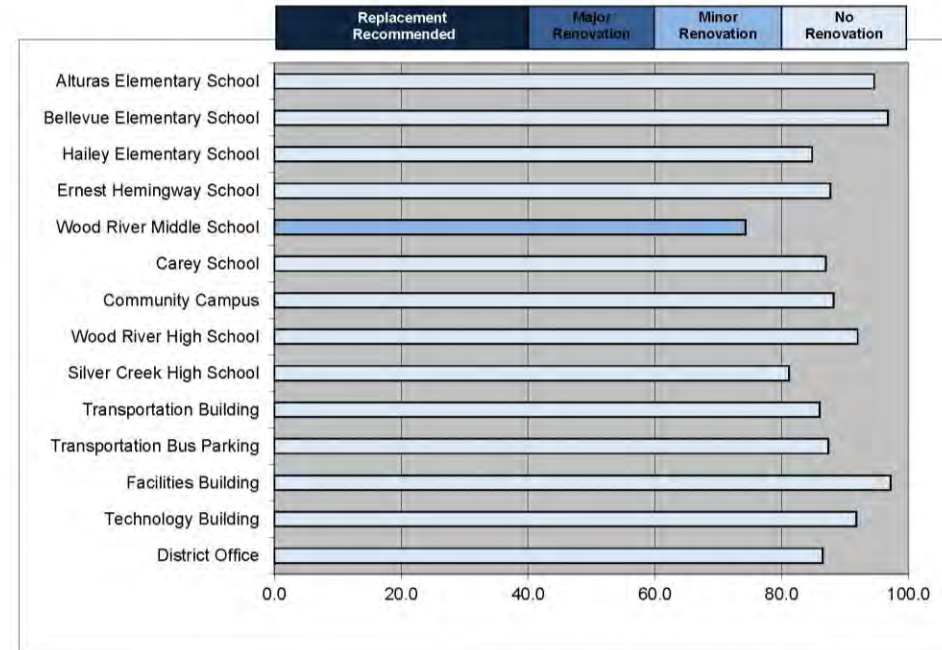
Construction Sequence & Funding Schedule Example Continued

145	BES - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$53,721	\$67,454	\$82,736	\$98,447	\$110,755	\$75,250	\$70,917	\$80,750	\$64,755	\$80,075
146	CS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$122,671	\$141,320	\$154,656	\$166,920	\$175,965	\$121,221	\$141,686	\$155,170	\$171,216	\$179,960
147	CC - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$215,721	\$102,724	\$110,940	\$118,170	\$124,654	\$130,894	\$127,420	\$144,500	\$151,514	\$170,000
148	DO - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$17,901	\$10,525	\$33,880	\$20,381	\$25,456	\$14,381	\$27,363	\$27,155	\$25,544	\$30,955
149	FB - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$5,584	\$10,362	\$11,190	\$17,974	\$10,573	\$15,301	\$13,567	\$14,654	\$15,262	\$16,046
150	EH - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$98,387	\$108,527	\$115,143	\$122,081	\$129,227	\$135,714	\$142,468	\$149,521	\$157,125	\$164,967
151	SCHS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$28,570	\$20,596	\$20,864	\$30,687	\$22,195	\$38,408	\$38,468	\$37,005	\$35,121	\$41,085
152	TECH - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$12,110	\$14,162	\$15,045	\$18,751	\$17,173	\$19,021	\$18,582	\$17,870	\$17,573	\$21,018
153	TRAN - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$7,371	\$7,961	\$8,584	\$9,156	\$9,625	\$10,142	\$10,696	\$11,183	\$11,741	\$12,326
154	WRHS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$85,457	\$95,625	\$103,710	\$110,587	\$115,912	\$121,708	\$127,785	\$134,185	\$140,880	\$147,955
155	WRMS - REWORKING KEYING, REPLACE CORE & HDWR IF NEC.		\$78,057	\$82,154	\$85,700	\$89,651	\$94,005	\$104,543	\$109,575	\$115,365	\$121,137	\$127,154
DESIGNATED PROJECT ANNUAL COST		\$0	\$6,796,476	\$4,892,975	\$4,625,317	\$4,949,089	\$5,196,543	\$18,837,770	\$6,229,711	\$5,898,545	\$3,348,601	\$5,797,620
FUNDING BALANCE REMAINING		\$2,000,000	\$203,524	\$310,549	\$685,233	\$736,144	\$539,601	\$1,701,831	\$472,120	-\$426,425	\$1,224,974	\$427,353



Facility	Score
District Office	55.0
Technology Building	76
Facilities Building	81
Transportation Building	71.2
Silver Creek High School	58
Wood River High School	77.0
Community Campus	62
Area D	72.0
Area C	57.0
Area B	53.5
Area A	29.6
Carey School	60.5
Wood River Middle School	61
Ernest Hemingway School	60
Area D	72.0
Area C	57.0
Area B	53.5
Area A	29.6
Hailey Elementary School	52.2
Area D	64.5
Area C	73.0
Area B	59.5
Area A	61.0
Bellevue Elementary School	61.6
Alturas Elementary School	73.0
District Average	65.3

Below 40 Points = Replacement Recommended
40-59 Points = Major Renovation Recommended
60-79 Points = Minor Renovation Recommended
80-100 Points = No Renovation Necessary



Facility	Score
District Office	86.5
Technology Building	91.8
Facilities Building	97.2
Transportation Bus Parking	87.4
Transportation Building	86.0
Silver Creek High School	81.2
Wood River High School	92.0
Community Campus	88.2
Carey School	87.0
Wood River Middle School	74.3
Ernest Hemingway School	87.7
Hailey Elementary School	84.8
Bellevue Elementary School	96.8
Alturas Elementary School	94.6
District Prorated Average	86.88

Below 40 Points = Replacement Recommended
40-59 Points = Major Renovation Recommended
60-79 Points = Minor Renovation Recommended
80-100 Points = No Renovation Necessary

