

Fund	Name	Grant	Expend By	Allocated	Drawn Down	Balance	Notes
252 ESSER I	Coronavirus Aid, Relief & Economic Security Act	CARES ACT - ESSERF	12/29/2022	\$239,900.10	\$239,900.10	\$0.00	Additional Pay to all staff
		CARES ACT - ESSERF-State Set Aside LMS	12/29/2022	\$37,104.32	\$37,104.32	\$0.00	Expended Last year on Learning Loss
		CARES ACT - ESSERF-State Set Aside SEL	12/29/2022	\$9,068.53	\$9,068.53	\$0.00	Cirriculum for online platform
254 ESSER II	Coronavirus Response and Relief Supplement Appropriations	CRRSA Act - ESSER II F/T	12/29/2023	\$928,892.02	\$605,223.47	\$323,668.55	6 Additional Paras to help with Learning Loss.
		CRRSA Act - ESSER II State Set Aside Reserve	12/30/2023	\$339,156.05	\$236,325.68	\$102,830.37	2022 Summer School and remainder will be used 2023 Summer School
250 ESSER III	American Rescue Plan	ARP-ESSERIII-F/T Dscretionary	12/29/2024	\$1,665,900.00	\$0.00	\$1,665,900.00	Upgrade safety and security in building by upgrading cameras, speakers, clocks, vape detectors. PLC Training
		ARP-ESSERIII-F/T Learning Loss	12/29/2024	\$406,475.00	\$6,807.00	\$399,668.00	Summer School for 2023
		ARP-HCY Homeless II	12/29/2024	\$15,538.00	\$0.00	\$15,538.00	McKenny Vento Coordinator will use for Homeless students
259	American Rescue Plan	ARP - IDEA Part B - Preschool	12/29/2023	\$13,128.00	\$638.40	\$12,489.60	Paying .25 Para
		ARP - IDEA Part B - School Age	12/29/2023	\$148,717.00	\$40,657.71	\$108,059.29	Paying .5 Certified FTE
	Coronavirus State and Local Fiscal Recovery Funds, Part of American Rescue Plan	LSFRF Instructional Staff Add'l Comp	6/30/2023	\$590,022.44	\$0.00	\$590,022.44	Additional Pay to Certified Staff

*We Drawn down funds every 3 months. The amount drawn down is as of 12/31/22