

Fund	Name	Grant	Expend By	Allocated	Drawn Down	Balance	Notes
252 ESSER I	Coronavirus Aid, Relief & Economic Security Act	CARES ACT - ESSERF	12/29/2022	\$239,900.10	\$239,900.10	\$0.00	Additional Pay to all staff
		CARES ACT - ESSERF-State Set Aside LMS	12/29/2022	\$37,104.32	\$37,104.32	\$0.00	Expended Last year on Learning Loss
		CARES ACT - ESSERF-State Set Aside SEL	12/29/2022	\$9,068.53	\$9,068.53	\$0.00	Cirriculum for online platform
254 ESSER II	Coronavirus Response and Relief Supplement Appropriations	CRRSA Act - ESSER II F/T	12/29/2023	\$925,781.42	\$925,781.42	\$0.00	6 Additional Paras to help with Learning Loss.
		CRRSA Act - ESSER II State Set Aside Reserve	12/30/2023	\$339,156.05	\$339,156.05	\$0.00	2022 Summer School and remainder will be used 2023 Summer School
250 ESSER III	American Rescue Plan	ARP-ESSERIII-F/T Dscretionary	12/29/2024	\$1,667,832.49	\$1,397,271.41	\$270,561.08	Upgrade safety and security in building by upgrading cameras, speakers, clocks, vape detectors. PLC Training
		ARP-ESSERIII-F/T Learning Loss	12/29/2024	\$416,626.80	\$224,655.55	\$191,971.25	Summer School for 2023
		ARP-HCY Homeless II	12/29/2024	\$15,887.44	\$1,337.05	\$14,550.39	McKenny Vento Coordinator will use for Homeless students
259	American Rescue Plan	ARP - IDEA Part B - Preschool	12/29/2023	\$13,980.00	\$13,128.00	\$852.00	Paying .25 Para
		ARP - IDEA Part B - School Age	12/29/2023	\$150,884.00	\$74,650.19	\$76,233.81	Paying .5 Certified FTE
	Coronavirus State and Local Fiscal Recovery Funds, Part of American Rescue Plan	LSFRF Instructional Staff Add'l Comp	6/30/2023	\$590,022.30	\$590,022.30	\$0.00	Additional Pay to Certified Staff

*BCSD draws down funds approximately every 3 months. The amount drawn down is as of 12/8/23